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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

NIAGARA FALLS IAP AIR RESERVE STATION, NY

INSTALLATION MISSION

Air Force Reserve installation on Niagara Falls International Airport. It is the home of the 914th Airlift Wing which flies C-130H aircraft. The Air National Guard's 107th Air Refueling Group, which flies KC-135 tanker aircraft, is also located at Niagara Falls IAP, in its own cantonment area.

DOD RECOMMENDATION: None

COMMISSION ALTERNATIVE

- Commission added Niagara Falls IAP Air Reserve Station for consideration for closure in addition to or as a substitute for Pittsburgh IAP ARS
- Deactivate the 914th Airlift Wing and redistribute the C-130 aircraft

JUSTIFICATION

- Commission analysis revealed that the Air Force used erroneous base operating cost data in their "level playing field" COBRA models in evaluating three of the C-130 installations located on civil airports. The bad data lead to false conclusions in selecting Pittsburgh IAP ARS for closure.

STAFF COMMENTS

- Air Force used faulty operating cost data in determining the Air Force Reserve closure recommendation
- The Air Force Reserve has more C-130 operating locations than necessary to support the Reserve C-130 aircraft in the DoD Force Structure Plan.
- The Niagara Falls IAP ARS operating costs are greatest among Air Force Reserve C-130 operations at civilian airfields

COST CONSIDERATIONS DEVELOPED BY DOD

- | | |
|---|---------------------------|
| • One-Time Costs | \$24.1 million (cost) |
| • Net Costs (Savings) During Implementation | \$57.2 million (savings) |
| • Annual Recurring Savings | \$16.3 million (savings) |
| • Break-Even Year | 1998 (1 year) |
| • Net Present Value Over 20 Years | \$213.3 million (savings) |

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**USAF BASE FACT SHEET
NIAGARA FALLS INTERNATIONAL AIRPORT
AIR RESERVE STATION, NEW YORK**

MAJCOM/LOCATION/SIZE: AFR station six miles east of Niagara Falls with 979 acres

MAJOR UNIT/FORCE STRUCTURE:

- 914th Airlift Wing
-- 8 C-130H
- 107th Air Refueling Group
-- 9 KC-135R

USAF MANPOWER AUTHORIZATIONS: (As of FY 95/2)

MILITARY--ACTIVE	16
RESERVE	1,180
GUARD	908
CIVILIAN	<u>203</u>
TOTAL	2,307

ANNOUNCED ACTIONS: None

MILITARY CONSTRUCTION PROGRAM (\$000):

FISCAL YEAR 95:

Replace Underground Fuel Storage Facility [AFR]	640
---	-----

FISCAL YEAR 96:

Fuel System Maintenance Hangar [AFR]	4,895
Upgrade Storm Water & Sanitary Sewer System [ANG]	400
Upgrade Runway Overrun [ANG]	<u>1,950</u>
TOTAL	7,245

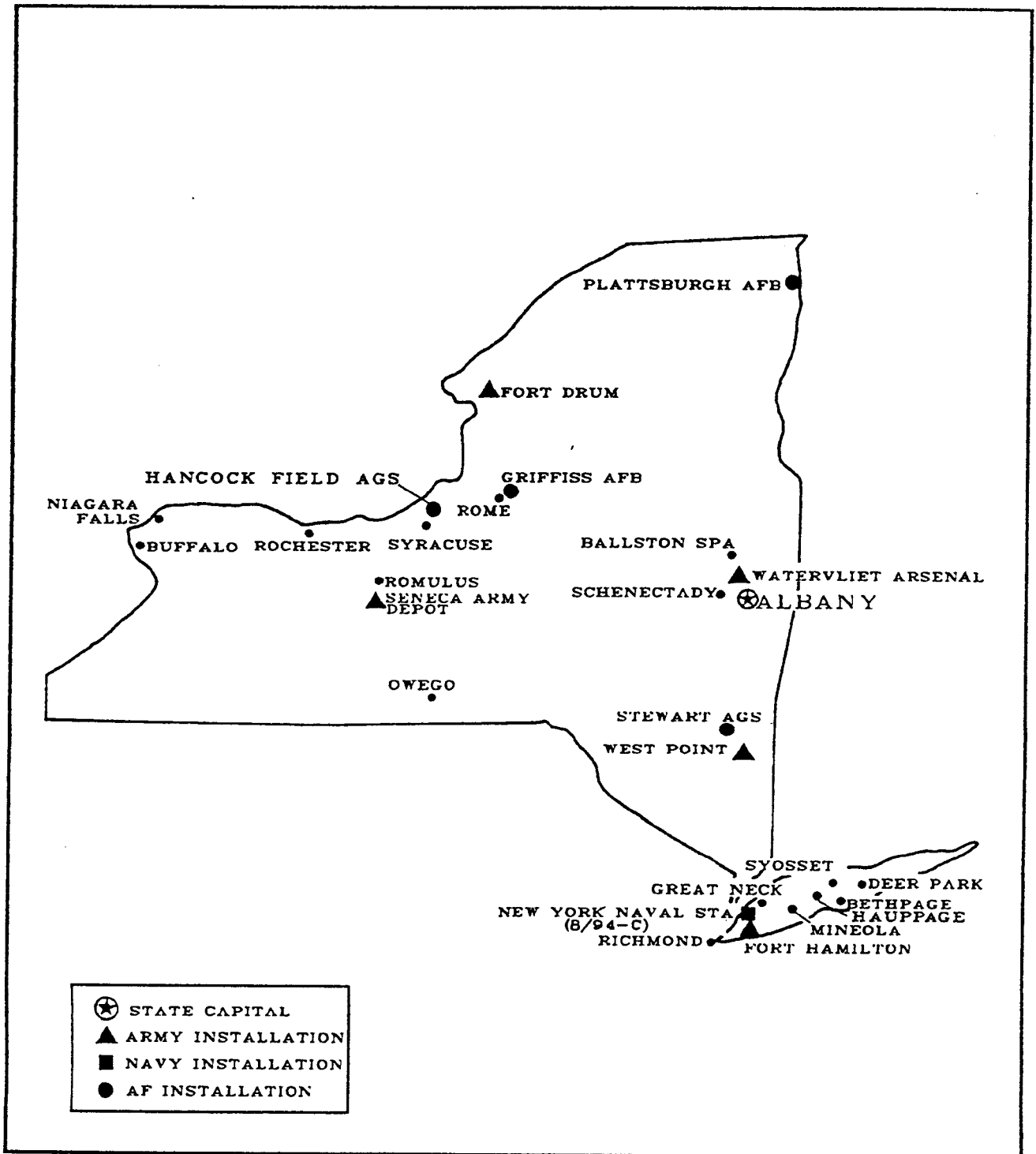
SIGNIFICANT INSTALLATION ISSUES/PROBLEMS: None

Basing Manager: Mr DiCamillo/XOOB/53019
Editor: Ms Wright/XOOBD/46675/1 Mar 95

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MAP NO. 33

NEW YORK



Prepared By: Washington Headquarters Services
Directorate for Information
Operations and Reports

NEW YORK

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures		Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total		115,870	73,378	19,331	20,608	2,553
Active Duty Military		23,735	15,412	2,565	5,758	0
Civilian		15,492	8,473	304	4,162	2,553
Reserve & National Guard		76,643	49,493	16,462	10,688	0
II. Expenditures - Total		\$5,523,001	\$1,711,744	\$1,715,826	\$1,638,906	\$456,525
A. Payroll Outlays - Total		1,893,655	1,055,889	235,640	499,673	102,453
Active Duty Military Pay		752,727	494,224	94,175	164,328	0
Civilian Pay		551,412	275,194	17,402	156,363	102,453
Reserve & National Guard Pay		187,769	131,420	13,853	42,496	0
Retired Military Pay		401,747	155,051	110,210	136,486	0
B. Prime Contracts Over \$25,000 Total		3,629,346	655,855	1,480,186	1,139,233	354,072
Supply and Equipment Contracts		1,623,114	235,506	613,168	443,568	330,872
RDT&E Contracts		670,935	59,335	189,825	413,229	8,546
Service Contracts		1,226,156	252,677	676,554	282,369	14,556
Construction Contracts		68,662	67,858	639	67	98
Civil Function Contracts		40,479	40,479	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Bethpage	\$668,841	\$10,852	\$657,989	Fort Drum	12,439	10,529	1,910
New York	648,511	223,146	425,365	Griffiss AFB	5,316	3,194	2,122
Fort Drum	437,941	399,023	38,918	West Point Mil Res	4,980	2,352	2,628
Schenectady	286,991	21,521	265,470	Plattsburgh AFB	2,073	1,725	348
Owego	265,966	3,756	262,210	Watervliet	1,822	6	1,816
Rome	232,920	190,981	41,939	Richmond	1,576	520	1,056
Binghamton	225,918	4,223	221,695	Ballston Spa	1,270	1,270	0
West Point Mil Res	221,467	149,786	71,681	Niagara Falls	765	77	688
Syracuse	218,032	27,418	190,614	Newburgh	754	309	445
Great Neck	153,401	8,155	145,246	Fort Hamilton	751	501	250

Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$4,641,425	\$611,418	\$2,052,782	\$1,461,199	\$516,026
Fiscal Year 1992	5,429,803	565,496	2,876,555	1,485,312	502,440
Fiscal Year 1991	6,860,402	538,249	3,613,706	2,187,678	520,769

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. NORTHROP GRUMMAN CORPORATION	\$669,170	Maint & Repair of Eq/Aircraft Structural C	\$118,463
2. LORAL CORPORATION	433,419	Elct Countermeasures & Quick Reaction Eq	158,812
3. GENERAL ELECTRIC COMPANY	366,330	Operation/Govt-Owned Contractor-Operated R	174,400
4. CAE INC	308,248	RDE/Other Defense-Engineering Development	199,090
5. UNISYS CORPORATION	143,928	Guided Missile Systems, Complete	54,499
Total of Above	\$1,921,095	(52.9% of total awards over \$25,000)	

Prepared by: Washington Headquarters Services
Directorate for Information
Operations and Reports

Economic Impact Data

Activity: NIAGARA FALLS IAP ARS
Economic Area: *Niagara County, NY
Impact of Proposed BRAC-95 Action at NIAGARA FALLS IAP ARS:

Total Population of *Niagara County, NY (1992):	221,600
Total Employment of *Niagara County, NY, BEA (1992):	98,215
Total Personal Income of *Niagara County, NY (1992 actual):	\$3,991,844,000
BRAC 95 Total Direct and Indirect Job Change:	(534)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(0.5%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(105)	0	0	0	0	(105)
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(266)	0	0	0	0	(266)
BRAC 95 Direct Job Change Summary at NIAGARA FALLS IAP ARS:										
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(371)	0	0	0	0	(371)
	TO	0	0	0	(371)	0	0	0	0	(371)
Indirect Job Change:										(163)
Total Direct and Indirect Job Change:										(534)

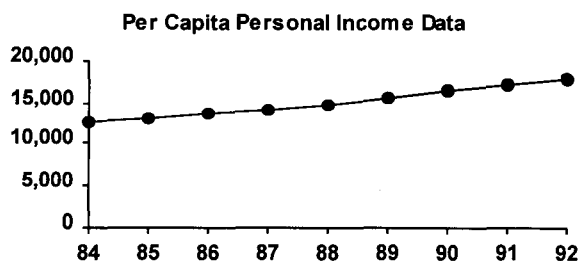
Other Pending BRAC Actions at NIAGARA FALLS IAP ARS (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

***Niagara County, NY Profile:**

Civilian Employment, BLS (1993): 99,910

Average Per Capita Income (1992): \$18,013


Annualized Change in Civilian Employment (1984-1993)

Employment: 1,689
 Percentage: 2.0%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$700
 Percentage: 4.8%
 U.S. Average Change: 5.3%

Unemployment Rates for *Niagara County, NY and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	10.1%	8.8%	8.8%	6.8%	6.4%	7.1%	5.9%	8.4%	9.5%	7.3%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: NIAGARA FALLS IAP ARS
Economic Area: *Niagara County, NY
Cumulative BRAC Impacts Affecting *Niagara County, NY:

Cumulative Total Direct and Indirect Job Change:	(541)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(0.6%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding NIAGARA FALLS IAP ARS)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding NIAGARA FALLS IAP ARS)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	(5)	0	0	0	0	0	0	(5)
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in *Niagara County, NY Statistical Area (Including NIAGARA FALLS IAP ARS)										
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	(5)	0	(371)	0	0	0	0	(376)
	TO	0	(5)	0	(371)	0	0	0	0	(376)

Cumulative Indirect Job Change: (165)

Cumulative Total Direct and Indirect Job Change: (541)

CLOSURE HISTORY - INSTALLATIONS IN NEW YORK

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	BELLMORE LOGISTICS ACTIVITY	95	DBCRC	ONGOING	CLOSE	1995 DBCRC: Close; scheduled FY __
	FORT DRUM	95	DBCRC	ONGOING	REALIGN UP	1995 DBCRC: Provide the mobility/contingency/training support to 10th Infantry Division (Light) from the Fort Drum airfield; scheduled FY __ Mission essential equipment realigned from the mission essential airfield at Griffiss AFB, NY; scheduled FY __
	FORT HAMILTON					
	FORT TOTTEN	95	DBCRC	ONGOING	CLOSE	1995 DBCRC: Close, except for an enclave for the US Army Reserve; scheduled FY __ Dispose of family housing; scheduled FY __
	NATIONAL GUARD - TROY	90	PRESS	ONGOING	CHANGE	1990 PRESS: Downsize 42nd Infantry Division (Changed to remain as a division through consolidation with 26th Infantry Division, Camp Edwards, MA and 50th Armored Division, Fort Dix, NJ)

CLOSURE HISTORY - INSTALLATIONS IN NEW YORK

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	SENECA ARMY DEPOT	88/95	DEFBRAC/DBCRC	COMPLETE/ ONGOING	REALIGN UP/ CLOSE	1988 DEFBRAC: All stocks realigned from Pontiac Storage Facility, MI; completed FY 91 1995 DBCRC: Close, except an enclave to store hazardous material and ores; scheduled FY __
	STEWART ANNEX					
	WATERVLIET ARSENAL					
	WEST POINT MILITARY RESERVATION					
AF	GRIFFISS AFB	93	DBCRC	ONGOING	REALIGNDN	1993 DBCRC: Major Realignment (Scheduled September 30, 1995). Deactivate of 416BW. B-52H transfer to Minot AFB, ND and Barksdale AFB, LA. KC-135 transfer to Grand Forks AFB, ND. 485 Eng Installation Group relocates to Hill AFB, UT. The NE Air Defense Sector remains pending North American Air Defense (NORAD) study, and transfers to ANG. Rome Labs remain. ANG operates facilities in standby status to support 10 Inf Light Division from FT Drum. A minimum essential airfield will be operated by a contractor on an "as needed, on call" basis. Only the stand-alone laboratory and the ANG mission will remain. Personnel movements include 3579 Mil out and 944 Civ out.

CLOSURE HISTORY - INSTALLATIONS IN NEW YORK

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	HANCOCK FIELD AGS					
	NIAGARA FALLS IAP ARS					
	PLATTSBURGH AFB	88/93	DEFBRAC/DBCRC	ONGOING	CLOSE/9-95	1988 DEFBRAC: Directed transfer of KC-135s from Closing Pease AFB, NH to Wurtsmith, Carswell, Eaker and Plattsburg AFB. (See 1991 DBCRC for other bases.) 1993 DBCRC: Close Close Plattsburgh and redistribute assets as appropriate. Net personnel movement out is 2095 Mil and 352 Civ.
	ROSLYN AGS					
	SCHENECTADY AIRPORT AGS					
	STEWART IAP AGS					
	SUFFOLK COUNTY AIRPORT AGS					

MC

CLOSURE HISTORY - INSTALLATIONS IN NEW YORK

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
N	1ST MC DISTRICT, GARDEN CITY	93	DBCRC	CANCELLED	CLOSE	1993 DBCRC: Rejected proposal to close the activity.
	DOD FAMILY HOUSING, NIAGARA FALLS	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Close the housing office and the 111 housing units it administers.
	NAVAL STATION BROOKLYN	88	DEFBRAC	CLOSED	CLOSE	1988 DEFBRAC: BRAC1 relocated facilities to NAVSTA New York.
	NAVAL STATION STATEN ISLAND	88/93	DBCRC	ONGOING	CLOSE	1988 DEFBRAC: Through action of BRAC1, received support functions previously located at NAVSTA Brooklyn. 1993 DBCRC: Directed the closure of NAVSTA Staten Island and relocation of its ships, personnel, equipment, and support to NAVSTAs Norfolk, VA, and Mayport, FL.
	NRC JAMESTOWN	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of NRC Jamestown, NY because its capacity is in excess of projected requirements.
	NRC POUGHKEEPSIE	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of NRC Poughkeepsie, NY because its capacity is in excess of projected requirements.

CLOSURE HISTORY - INSTALLATIONS IN NEW YORK

03-Aug-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	READINESS CMD REGION 2, SCOTIA	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of Readiness Command Region 2 because its capacity is in excess of projected requirements.

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REGIONAL HEARING ISSUE SUMMARY

NIAGARA FALLS IAP AIR RESERVE STATION, NY

BOSTON REGIONAL HEARING/JUNE 3 1995

- **New York Governor George Pataki** asserted that Niagara IAP ARS should not close because of the effect of other base closures in the state of New York and the severe economic impact that would occur in Niagara Falls area if the ARS were to close.
- **Congressional Representative John LaFlace** asserted that the Air Force wants the 914th and Niagara Falls ARS as it was not included on its or DOD's recommended closures. Also, since Niagara Falls is not close to any other ARS, if it closes its reservists will be lost. On the other hand, since O'Hare and General Mitchell, and Pittsburgh and Youngstown, share recruiting areas, if one of these stations close reservists would not have to be lost. He also argued, the community of Niagara Falls would be hardest hit by a closure of a ARS as the ARS is the seconds largest employer in Niagara County..
- **General McIntosh, Chief of Air Force Reserve** cited the military value of the ARS and its unit, and requested that the commission not close more than one C-130 AFRES base.
- **Dick DeWitt, former 914th Airlift Wing commander**, asserted that the ARS should not be closed because it
 - hosts the ANG unit and share many facilities and services and the costs to the ANG would be increase by \$2 million,
 - received a higher ORI rating than any other AFRES C-130 unit in last 9 years,
 - provides support to other units in the state such as the Army at Ft. Drum, as well as Navy, USMC and National Guard.
 - has the capacity to accommodate as much as 16 aircraft.

Craig Hall/Air Force Team/June 5, 1995

BASE VISIT REPORT

NIAGARA FALLS IAP AIR RESERVE STATION, NY

May 30, 1995

LEAD COMMISSIONER:

General J.B. Davis

ACCOMPANYING COMMISSIONER:

None

COMMISSION STAFF:

Frank Cirillo, Air Force Team Leader
Craig Hall, Air Force Team Analyst

LIST OF ATTENDEES:

Representative John LaFalce
General McIntosh, Chief of the Air Force Reserve
Col. Black, Commander, 914th Airlift Wing, Air Force Reserve
Col. Thurn, Vice Commander, 107th Air Refueling Group, Air National Guard
Lt. Col. Robin Pfiel, Vice Commander, 914th Airlift Wing, AFRES
Lt. Col. Alan Clune, Logistics Group Commander, 914th Airlift Wing, AFRES
Mr. Paul Cournyea, Comptroller, 914th Airlift Wing, AFRES
Mr. John Daly, Commissioner of Transportation, State of New York
Mr. .Dick DeWitt, Former Wing CO

BASE'S PRESENT MISSION:

Air Force Reserve installation on Niagara Falls International Airport. It is the home of the 914th Airlift Wing which flies C-130H3 aircraft. The Air National Guard's 107th Air Refueling Group, which flies KC-135 tanker aircraft, is also located at Niagara Falls IAP.

DOD RECOMMENDATION:

None

COMMISSION ALTERNATIVE

- Commission added Niagara Falls IAP Air Reserve Station for consideration for closure in addition to or as a substitute for Pittsburgh IAP ARS.
- Deactivate the 914th Airlift Wing and redistribute the C-130 aircraft to other units.

JUSTIFICATION

- Commission analysis revealed that the Air Force used erroneous base operating cost data in their "level playing field" COBRA models in evaluating three of the C-130 installations located on civil airports. The bad data lead to false conclusions in selecting Pittsburgh IAP ARS for closure.

MAIN FACILITIES REVIEWED:

Following mission briefs from the 914th Airlift Wing (AFRES) and the 107th Air Refueling Group (ANG) , a briefing from 914th Airlift Wing comptroller, and a press conference, the commissioner and staff toured the Air Reserve Station (ARS). The tour included hangars, ramps, nose-docks, deicing pits, drop-zones, maintenance facilities, fuel storage and pipeline, medical training facility, corrosion control facility, vehicle maintenance, BOQ, and the fire station. New or recently upgraded facilities include a hangar, ramp ,nosedock , operations building and BOQ.

Following the tour, the Representative LaFalce led a community presentation on why the Reserve Station should be not be closed. The presentation is detailed below.

KEY ISSUES IDENTIFIED

Military Value

The unit participated in Desert Shield/Desert Storm, Restore/Uphold Democracy, humanitarian missions such as Provide Relief and Provide Comfort, and supports Counter Narcotic Operations in Panama.

The 914th was the first AFRES C-130 unit in 9 years to receive an excellent rating on its May 1994 Operational Readiness Inspection by the 9th Air Force, Inspector General. (Note: The inspection was based on a joint exercise between the 914th and the 94th Airlift Wing, Dobbins ARB, GA.)

Capacity

The ARS is currently assigned 8 C-130H aircraft, but has the capacity for 12 aircraft. The current ramp capacity would support 16 aircraft, however, additional hangar space would be required to support 16 aircraft.

Encroachment

Representative LaFalce asserted that the Air Force wants the 914th and Niagara Falls ARS as it was not included on its or DOD's recommended closures. Since Niagara Falls is not close to any other ARS, if it closes its reservists will be lost. On the other hand, since O'Hare and General Mitchell, and Pittsburgh and Youngstown, share recruiting areas, if one of these stations close reservists would not have to be lost. The city of Chicago does not support the ARS at O'Hare IAP.

He also argued, the community of Niagara Falls would be hardest hit by a closure of a ARS as the ARS is the second largest employer in Niagara County.. The community projects a 1.1 percent economic impact on the local area if the ARS closes. The impact at other potential closures is far less, as most are in large metropolitan areas.

Commissioner Daly, on behalf of New York Governor George Patacki, argued that the 914th is the last Reserve Flying unit in the state, the state has already been hard hit by base closures, and the economic impact on Niagara County would be severe.

Dick DeWitt, former wing commander, asserted that the ARS should not be closed because it

- hosts the ANG unit and share many facilities and services and the costs to the ANG would be increase by \$2 million,
- received a higher ORI rating than any other AFRES C-130 unit in last 9 years,
- has drop zones on the base,
- provides support to other units in the state such as the Army at Ft. Drum, as well as Navy, USMC and National Guard.
- lacks restrictions on low-level training routes, and
- has the capacity to accommodate as much as 16 aircraft.

REQUESTS FOR STAFF AS A RESULT OF VISIT:

Identify encroachment issues at Niagara Falls and other C-130 ARSs. Specifically, compare Air Installation Compatible Use Zone (AICUZ) or other encroachment data for all AFRES C-130 bases considered for closure.

Craig Hall/AF Team/May 31

1995 AIR FORCE BASE QUESTIONNAIRE

Niagara Falls IAP ARS - AFRES

Section I

1. Force Structure

I.1.A List of all on base NAF and non-Air Force activities:

Unit or Activity:	Personnel Authorizations for FY93/4			
	Officer	Enlisted	Civilian	Total
I.1.A.1 AAFES Base Exchange	-	-	3	3
I.1.A.2 Billeting	-	-	20	20
I.1.A.3 Federal Credit Union	-	-	3	3
I.1.A.4 US Army Corps of Engineers	-	-	2	2
TOTAL:				28

I.1.B Remote/Geographically Separated Units receiving more then 50% of Base Operational Support from the base:

I.1.B.1 **Supported Unit:** OLAC NE-AD SECTOR GSU GSU - Geographically Separated Unit
Location: OLD SHAWNEE RD, SANBORN, REM - Remote Unit
Support provided: HTSA (DD1144): MWR, SECURITY, ADMIN, FIRE

1995 AIR FORCE BASE QUESTIONNAIRE

Niagara Falls IAP ARS - AFRES

2. Operational Effectiveness

A. Air Traffic Control

ATCALs - Air Traffic Control and Landing Systems
 NAS - National Airspace System

I.2.A.1 None of the base ATCALs are officially part of the NAS.

I.2.A.2 Details for specific ATC facilities:

	(A.2) ATC Summary:		(A.3) Detailed traffic counts:				
	Type of Facility	Total Traffic Count	Civil Traffic Count	Military Traffic Count	ILS Traffic Count	PAR Traffic Count	Non-PAR Traffic Count
Tower	1	119378	83532	35846	N/A	N/A	N/A

I.2.A.4 The primary instrument runway is designated 28r
 86500 operations were conducted this runway during calendar year 1993

I.2.A.5 Known or potential airspace problems that may prevent mission accomplishment:
 None.

I.2.A.6 The base does Not experience ATC delays.

B. Geographic Location

I.2.B.1	Nearest major primary airlift customer:	FORT DRUM	distance	151 NM
	Nearest major primary airdrop customer:	FORT DRUM	distance	151 NM

I.2.B.2 Distance to forward deployment Air Bases:

Lajes AB:	2363 NM
Rota AB:	3360 NM

1995 AIR FORCE BASE QUESTIONNAIRE

Niagara Falls IAP ARS - AFRES

Hickam AFB: 4148 NM

RAF Mildenhall: 3224 NM

	Class of Airfield:	Name	Distance from Base
I.2.B.3	Military airfield, runway \geq 3,000ft	SENECA AAF	94
I.2.B.4	Military airfield, runway \geq 8,000ft	SYRACUSE HANCOCK INTL	124
I.2.B.5	Military airfield, runway \geq 10,000ft	GRIFFISS AFB	155
I.2.B.6	Military or civilian airfield, runway \geq 3,000ft	Greater Buffalo Int'l	14
I.2.B.7	Military or civilian airfield, runway \geq 8,000ft	Greater Buffalo Int'l	14
I.2.B.8	Military or civilian airfield, runway \geq 10,000ft	Lester B. Pearson Int'l	45
I.2.B.9	Civilian airfield, runway \geq 8,000ft for capable of conducting short term operations	Greater Buffalo Int'l	14
I.2.B.10	Civilian airfield, runway \geq 10,000ft for capable of conducting short term operations	Lester B. Pearson Int'l	45
I.2.B.11	Other runways on base can be used for emergency landings.		

GREATER BUFFALO IAP NY

14 NM

C. Training Areas (Special Use Airspace (SUA), Ranges, Military Training Routes (MTRs), Drop Zones (DZs), Military Operating Areas (MOAs))

- I.2.C.1 There are No supersonic Air Combat Training (ACBT) MOAs or warning/restricted areas (minimum size of 4,200 sq NM) within 300 NM.
- I.2.C.2 There are No MOAs or warning/restricted areas (minimum size of 2,100 sq NM and an altitude block of at least 20,000 ft) within 200 NM.
- I.2.C.3 Low altitude MOAs and warning/restricted areas, with a minimum size of 2,100 sq NM and a floor no greater than 2,000 ft, within 600 NM:

Area Name	Distance	Area Name	Distance	Area Name	Distance
W-107A	350 NM	W-108 A,B	353 NM	W-108 A,B	353 NM
W-107 A,D,E,F	356 NM	W-107 A,D,E,F,	356 NM	W-386 A,B,C,D,E	396 NM
W-105 A,B,D,E,G	401 NM	W-155 A,B,D,E,G	401 NM	W-105E	407 NM
W-386B	408 NM	W-105A	418 NM	W-387 A,B	445 NM
W-387A	445 NM	W-72A	450 NM	W-102 LOW	465 NM

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W-72 A,B	489 NM	W-122 A,B,C,F,G,H,I,J	508 NM	W-72B	509 NM
W-122 D	527 NM	W-122 E	527 NM	W-122F	561 NM
W-122C	565 NM	W-122 A,B,C,D,E,F,G,H,I,	573 NM	W-122I	579 NM
W-177A	592 NM	W-122G	599 NM		

I.2.C.4 Scorable range complexes / target arrays (capable of or having tactical targets, conventional targets, and strafe), within 800 NM:

Area Name	Distance	Area Name	Distance	Area Name	Distance
FT DRUM	165 NM	INDIANTOWN GAP	190 NM	GRAYLING	265 NM
WARREN GROVE	292 NM	JEFFERSON PROVING G	383 NM	ATTERBURY	395 NM
NAVY DARE COUNTY	465 NM	USAF DARE COUNTY	467 NM	HARDWOOD	488 NM
CHERRY POINT BT-11	501 NM	POINSETT	562 NM	CANNON	689 NM
TOWNSEND	707 NM	GRAND BAY	755 NM		

I.2.C.5 Nearest electronic combat (EC) range and distance from base:

GRAYLING	265 NM
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I.2.C.6 Nearest Air Combat Maneuvering Instrumentation (ACMI) range and distance from base:

OCEANA TACTS	460 NM
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I.2.C.7 Nearest full-scale, heavyweight (live drop or inert) range and distance from base:

FT DRUM	165 NM
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I.2.C.8 Total number of slow routes (SR) / visual routes (VR) / instrument routes (IR) with entry points within:

Type of Route:	100 NM	150 NM	200 NM	400 NM	600 NM	800 NM
IR	0	0	1	19	49	73
SR	2	4	10	53	66	102
VR	0	0	6	51	85	119
Total Routes:	2	4	17	123	200	294

Identify Routes:

SR-825 34 NM	SR-823 53 NM					
SR-818 138 NM	SR-817 148 NM					
VR-707 159 NM	VR-1624 165 NM	VR-1625 165 NM	SR-815 180 NM	SR-816 180 NM	SR-822 180 NM	
SR-701 185 NM	SR-703 185 NM	SR-702 186 NM	VR-1757 186 NM	IR-610 197 NM	VR-704 198 NM	
VR-705 198 NM						
VR-1627 203 NM	VR-1628 203 NM	VR-708 208 NM	SR-802 217 NM	SR-808 217 NM	SR-803 217 NM	
SR-806 217 NM	SR-804 217 NM	SR-807 217 NM	SR-782 219 NM	VR-724 220 NM	VR-725 220 NM	
SR-707 231 NM	SR-714 231 NM	SR-713 231 NM	SR-708 231 NM	SR-711 231 NM	SR-710 231 NM	

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SR-709	233 NM	SR-715	233 NM	SR-712	233 NM	VR-1758	235 NM	SR-781	238 NM	SR-800	239 NM
SR-801	239 NM	SR-805	239 NM	VR-664	241 NM	VR-1626	250 NM	VR-1617	253 NM	VR-1638	253 NM
SR-737	254 NM	SR-738	255 NM	VR-1645	264 NM	VR-1644	265 NM	VR-1647	265 NM	VR-1801	265 NM
IR-608	267 NM	SR-733	268 NM	SR-844	270 NM	SR-846	270 NM	SR-845	270 NM	SR-732	273 NM
SR-734	273 NM	SR-735	273 NM	SR-900	274 NM	VR-1632	274 NM	VR-1633	274 NM	VR-1631	277 NM
SR-847	279 NM	IR-723	283 NM	VR-1712	283 NM	VR-1711	283 NM	VR-1713	283 NM	SR-820	290 NM
SR-821	290 NM	SR-835	290 NM	VR-1800	292 NM	IR-801	297 NM	VR-1709	297 NM	SR-901	299 NM
VR-634	307 NM	VR-1722	309 NM	SR-871	314 NM	VR-1759	314 NM	SR-872	314 NM	SR-874	314 NM
SR-873	314 NM	IR-716	317 NM	VR-1639	317 NM	SR-905	319 NM	IR-761	324 NM	VR-1751	324 NM
VR-1636	329 NM	IR-762	336 NM	VR-1756	336 NM	VR-1640	337 NM	IR-720	344 NM	SR-902	345 NM
IR-721	350 NM	SR-867	355 NM	IR-719	357 NM	VR-840	358 NM	VR-842	358 NM	VR-841	358 NM
SR-904	361 NM	IR-843	366 NM	VR-1721	366 NM	IR-843A	366 NM	IR-714	371 NM	VR-1754	371 NM
IR-760	371 NM	VR-1641	374 NM	VR-1642	374 NM	VR-1753	377 NM	VR-1755	377 NM	IR-726	381 NM
VR-1726	381 NM	VR-1061	383 NM	VR-1668	383 NM	IR-743	385 NM	VR-1743	385 NM	IR-609	394 NM
VR-073	394 NM	VR-1667	396 NM	IR-715	397 NM	IR-718	397 NM				
VR-096	406 NM	VR-093	411 NM	VR-1752	422 NM	IR-618	435 NM	VR-619	435 NM	SR-774	443 NM
SR-771	444 NM	VR-1648	447 NM	VR-1666	455 NM	IR-802	457 NM	IR-803	457 NM	VR-1679	458 NM
VR-085	460 NM	VR-086	460 NM	IR-081	461 NM	SR-773	467 NM	IR-022	474 NM	IR-062	476 NM
IR-082	482 NM	IR-800	486 NM	IR-804	486 NM	IR-800A	486 NM	IR-075	489 NM	IR-080	489 NM
IR-800B	489 NM	IR-079	489 NM	IR-850	490 NM	IR-852	490 NM	VR-1057	490 NM	IR-851	490 NM
IR-805	491 NM	SR-785	494 NM	IR-002	498 NM	IR-614	499 NM	VR-1635	499 NM	VR-1058	500 NM
VR-1043	502 NM	VR-087	503 NM	IR-074	504 NM	VR-1046	507 NM	VR-1055	507 NM	VR-1629	509 NM
SR-105	510 NM	SR-776	512 NM	VR-088	515 NM	VR-097	517 NM	VR-615	518 NM	VR-1650	524 NM
VR-1060	525 NM	IR-012	526 NM	VR-058	527 NM	VR-095	532 NM	IR-083	545 NM	IR-042	547 NM
SR-062	547 NM	SR-059	547 NM	VR-1068	547 NM	VR-607	547 NM	SR-061	547 NM	SR-060	547 NM
SR-225	550 NM	IR-035	552 NM	VR-1069	552 NM	IR-090	552 NM	VR-1040	553 NM	SR-102	557 NM
VR-1074	557 NM	VR-1059	558 NM	VR-604	565 NM	IR-036	579 NM	VR-092	586 NM	VR-1052	588 NM
SR-166	592 NM	VR-1013	595 NM	IR-089	599 NM	IR-157	599 NM	IR-174	599 NM		
IR-606	604 NM	SR-727	606 NM	SR-035	611 NM	SR-037	611 NM	SR-040	611 NM	SR-036	611 NM
VR-1616	622 NM	IR-592	626 NM	VR-1049	628 NM	SR-728	633 NM	SR-729	633 NM	IR-078	643 NM
SR-730	647 NM	SR-731	647 NM	VR-1041	647 NM	IR-527	651 NM	IR-069	652 NM	IR-023	656 NM
IR-077	662 NM	IR-066	664 NM	IR-067	664 NM	VR-1051	664 NM	VR-1050	664 NM	IR-018	674 NM
VR-1003	682 NM	VR-1016	694 NM	VR-1054	694 NM	VR-1011	696 NM	IR-605	702 NM	SR-075	703 NM
SR-038	704 NM	SR-039	712 NM	VR-1001	712 NM	VR-1056	716 NM	IR-041	719 NM	VR-1067	719 NM
IR-063	719 NM	IR-016	720 NM	SR-069	720 NM	SR-070	721 NM	SR-071	721 NM	VR-1014	721 NM
SR-072	721 NM	VR-094	722 NM	SR-073	728 NM	SR-074	728 NM	IR-017	729 NM	VR-1017	729 NM

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SR-616 730 NM	SR-617 730 NM	IR-091 737 NM	VR-1525 737 NM	SR-238 738 NM	VR-1004 740 NM
SR-137 742 NM	VR-1002 747 NM	VR-1070 747 NM	VR-1005 748 NM	VR-1066 751 NM	SR-618 760 NM
SR-619 760 NM	VR-1031 762 NM	VR-060 764 NM	IR-502 770 NM	IR-504 770 NM	VR-541 773 NM
SR-218 777 NM	SR-221 777 NM	SR-222 777 NM	SR-220 777 NM	SR-219 777 NM	SR-226 777 NM
SR-229 777 NM	SR-227 777 NM	SR-237 777 NM	SR-232 777 NM	SR-231 777 NM	SR-230 777 NM
IR-068 778 NM	VR-1065 780 NM	VR-1030 781 NM	VR-1006 786 NM	VR-1007 786 NM	VR-1033 787 NM
IR-033 788 NM	VR-1008 789 NM	IR-019 791 NM	IR-015 792 NM	VR-510 792 NM	IR-044 792 NM
IR-120 793 NM	VR-1102 793 NM	VR-1009 793 NM	VR-511 795 NM		

I.2.C.9 IR-430 is the closest 400 series Military Training Route (MTR) which leads into the Tactics Training Range Complex (TTRC). Point A is 880 NM from the base.

I.2.C.10 Total number of Air Refueling (AR) routes with anchor points for refueling anchors or air refueling control points (ARCPs) for refueling tracks within:

200 NM	300 NM	500 NM
6	9	36

I.2.C.10.a Routes and distance to route's control point:

Refueling Route	Distance	Refueling Route	Distance	Refueling Route	Distance	Refueling Route	Distance
AR-206H	57 NM	AR-206L	57 NM	AR-217	137 NM	AR-218H	143 NM
AR-218L	156 NM	AR-609	193 NM				
AR-632A	202 NM	AR-632B	249 NM	AR-107	287 NM		
AR-204 NORTHEAST	308 NM	AR-212 NORTHEAST	308 NM	AR-631	321 NM	AR-640B	355 NM
AR-455 WEST	378 NM	AR-321	394 NM	AR-612	395 NM	AR-109H WEST	405 NM
AR-109L WEST	405 NM	AR-328	406 NM	AR-203 SOUTHWEST	421 NM	AR-640A	421 NM
AR-455 EAST	426 NM	AR-204 SOUTHWEST	435 NM	AR-205	435 NM	AR-315 WEST	435 NM
AR-212 SOUTHEAST	435 NM	AR-616B	437 NM	AR-636	456 NM	AR-607	458 NM
AR-777	464 NM	AR-633A	465 NM	AR-315 EAST	469 NM	AR-216 SOUTHWEST	487 NM
AR-633B	488 NM	AR-616A	491 NM	AR-207SW SOUTHWEST	492 NM		

I.2.C.10b The total number of refueling events within:

500 NM	700 NM
2019	4904

Track	Distance	Events	Track	Distance	Events	Track	Distance	Events	Track	Distance	Events
AR-206H	57 NM	50	AR-206L	57 NM	20	AR-218	143 NM	359	AR-204	308 NM	319
AR-212	308 NM	356	AR-455	378 NM	372	AR-109	405 NM	213	AR-203	421 NM	223

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|AR-205 435 NM 43|AR-216 487 NM 64| 0| 0|

I.2.C.10c The nearest concentrated receiver area (AR track with at least 500 events) is 619NM from the base."

I.2.C.10d Percentage of tanker demand in region: 17.0

Percentage of tankers based in region: 25.0

Tanker saturation within the region has been classified as tanker Rich

I.2.C.11 Drop zones (DZs) listed in AMC Pamphlet 55-57 (9 Jun 94) within 150 NM with a minimum size of 700 by 1000 yards:

Name	Distance	Night?	Personnel?	Equipment?	Route IR	Count SR
AEGIS	252 NM	✓	✓	✓	0	1
ANDREWS	274 NM		✓		0	1
CHUTE (CIR)	156 NM	✓	✓	✓	0	1
FRAMHART	303 NM	✓	✓	✓	0	0
JERSEY DEVIL	276 NM	✓	✓	✓	0	5
MCLEAN	190 NM	✓		✓	0	0
MEACHAM LAKE	220 NM		✓		0	0
MOUNTAIN	164 NM	✓		✓	1	0
PANTHER	156 NM	✓	✓	✓	1	0
PUDGY	276 NM	✓	✓	✓	0	5
SWAN CREEK	252 NM	✓	✓	✓	0	0
TATER EAST	104 NM	✓		✓	0	0
TURNER	322 NM	✓	✓	✓	0	2
WOODLAWN BEACH	19 NM		✓		0	1
ZIMMER	156 NM	✓	✓	✓	1	0

I.2.C.11.a Drop Zone Servicing Instrument and Slow Routes (IRs and SRs)

AEGIS	SR-800								
ANDREWS	SR-820								
CHUTE (CIR)	SR-801								
JERSEY DEVIL	SR-801	SR-805	SR-844	SR-845	SR-846				
MOUNTAIN	IR-801								
PANTHER	IR-801								
PUDGY	SR-801	SR-805	SR-844	SR-845	SR-846				
TURNER	SR-904	SR-905							
WOODLAWN BEACH	SR-825								
ZIMMER	IR-801								

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I.2.C.12 Closest primary landing zone (LZ) listed in AMC Pamphlet 55-57 (9 Jun 94) with a minimum size of 3000 by 60 ft:

MARTINSBURG

226 NM

I.2.C.13 Nearest full scale drop zone(s) (minimum size 1000 by 1500 yds) which can be used for personnel drops or night equipment drops:

Name	Distance	Night?	Personnel?	Equipment?	Route IR	Count SR
WOODLAWN BEACH	19 NM		✓		0	0
ZIMMER	156 NM	✓	✓	✓	0	0

I.2.C.14 Name and distance to ground force installation (US Army, USMC) with a restricted airspace capable of supporting tactical aircraft employment (floor no higher than 100 ft AGL, ceiling no lower than 3,00 ft AGL, minimum area 25000 sq NM>

CAMP GRAYLING

263 NM

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D. Ranges

Ranges (Controlled/managed by the base)

I.2.D.1 The base Does not control or manage any ranges, questions I.2.D.2 to I.2.D.17 skipped.

Ranges (Used by the base)

I.2.D.18 The base uses ranges on a regular basis

I.2.D.19 The mission and training is Not adversely impacted by training area airspace encroachment or other conflicts.

I.2.D.20 MOAs/bombing ranges/other training areas have scheduling restrictions/limitations as follows:

I.2.D.20.a	BISON LATN	CANNOT PERFORM NIGHT FORMATION AIRDROPS OF ACTUAL PERSONNEL/EQUIPMENT OR SHORTFIELD LANDINGS ON UNPREPARED SURFACE.
I.2.D.20.a	SR 823	CANNOT PERFORM NIGH FORMATION ACTUAL DROPS OR ASSAULT LANDINGS ON UNPREPARED SURFACES
I.2.D.20.a	SR 825	CANNOT PERFORM NIGHT FORMATION ACTUAL DROPS OR ASSAULT LANDINGS ON UNPREPARED SURFACES

I.2.D.21 MOAs/bombing ranges/other training areas have No projected scheduling restrictions/limitations.

I.2.D.22 No significant changes/restrictions/limitations effecting the scheduling of low level routes in progress.

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E. Airspace Used by Base

I.2.E.1 Airspaces scheduled or managed by the base:

BISON LATN AREA	Low Alt Tac Nav Area
SR-823	Low Alt Tac Nav Area
SR-825	Low Alt Tac Nav Area

Details for airspace scheduled or managed by the base:

Airspace: BISON LATN AREA

I.2.E.2 An environmental analysis has been conducted for this airspace.

I.2.E.2.a Status of the environmental analysis and supplement:

COMPLETE. CATEX 19-2, PARA 2-H, APPLIES, DATED 30 SEP 91.

I.2.E.2.b There are problems No associated with the environmental analysis.

I.2.E.2.c The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.

The DOPAA was used in the latest environmental analysis and supersonic waiver.

Explanation for any lack of reports:

I.2.E.3 List of Noise Sensitive Areas (NSAs) associated with the airspace:

I.2.E.3.a ART PARK, ETC.

I.2.E.3.b No affect on or threat to the quality of training or the mission.

I.2.E.3.a DARIEN LAKE

I.2.E.3.b No affect on or threat to the quality of training or the mission.

I.2.E.3.a HISTORIC ESTATE

I.2.E.3.b No affect on or threat to the quality of training or the mission.

I.2.E.4 Commercial / civilian encroachment problems associated with the airspace:

I.2.E.5 There are No planned expansions (including new airspace) to the base's special use airspace.

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- I.2.E.6** **There are No restrictions currently acting on this airspace**
- I.2.E.7** **Published availability of the airspace:**
 HOURS OF OPERATION NOT PUBLISHED; WE USE AIRSPACE FROM 1300Z TO 0300Z.
 Range scheduling statistics (yearly average from 1990 to 93.
- I.2.E.7.a** **Hours scheduled:** 1,493 hrs
- I.2.E.7.b** **Hours used:** 1,352 hrs
- I.2.E.7.c** **Reasons for non-use:**
 WEATHER AND MAINTENANCE CANCELLATIONS
- I.2.E.8** **Utilization of the airspace can be increased.**
- I.2.E.9** **It is possible to expand hours and volume to increase the airspace utilization.**
- I.2.E.10** **Description of the volume or area of the Airspace:**
 3871 CUBIC NAUTICAL MILES IN VOLUME.
- I.2.E.11** **100.00 percent of the airspace is usable.**
 Airspace: SR-823
- I.2.E.2** **An environmental analysis has been conducted for this airspace.**
- I.2.E.2.a** **Status of the environmental analysis and supplement:**
 COMPLETE.
- I.2.E.2.b** **There are problems No associated with the environmental analysis.**
- I.2.E.2.c** **The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.**
 The DOPAA was used in the latest environmental analysis and supersonic waiver.
 Explanation for any lack of reports:
- I.2.E.3** **List of Noise Sensitive Areas (NSAs) associated with the airspace:**
- I.2.E.3.a** **VARIOUS**
- I.2.E.3.b** **No affect on or threat to the quality of training or the mission.**

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- I.2.E.4** Commercial / civilian encroachment problems associated with the airspace:
- I.2.E.5** There are No planned expansions (including new airspace) to the base's special use airspace.
- I.2.E.6** Restrictions currently acting on this airspace:
ALTITUDE, SPEED
- I.2.E.7** Published availability of the airspace:
1500Z TO 0300Z
Range scheduling statistics (yearly average from 1990 to 93).
- I.2.E.7.a** Hours scheduled: 288 hrs
- I.2.E.7.b** Hours used: 245 hrs
- I.2.E.7.c** Reasons for non-use:
WEATHER AND MAINTENANCE CANNX
- I.2.E.8** Utilization of the airspace can be increased.
- I.2.E.9** It is possible to expand hours and volume to increase the airspace utilization.
- I.2.E.10** Description of the volume or area of the Airspace:
263 CUBIC NAUTICAL MILES
- I.2.E.11** 100.00 percent of the airspace is usable.
Airspace: SR-825
- I.2.E.2** An environmental analysis has been conducted for this airspace.
- I.2.E.2.a** Status of the environmental analysis and supplement:
COMPLETE.
- I.2.E.2.b** There are problems No associated with the environmental analysis.
- I.2.E.2.c** The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.
The DOPAA was used in the latest environmental analysis and supersonic waiver.
Explanation for any lack of reports:

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- I.2.E.3** List of Noise Sensitive Areas (NSAs) associated with the airspace:
I.2.E.3.a VARIOUS
I.2.E.3.b No affect on or threat to the quality of training or the mission.
- I.2.E.4** Commercial / civilian encroachment problems associated with the airspace:
- I.2.E.5** There are No planned expansions (including new airspace) to the base's special use airspace.
- I.2.E.6** There are No restrictions currently acting on this airspace
- I.2.E.7** Published availability of the airspace:
 1500Z TO 0300Z
 Range scheduling statistics (yearly average from 1990 to 93).
- I.2.E.7.a** Hours scheduled: 96 hrs
I.2.E.7.b Hours used: 92 hrs
I.2.E.7.c Reasons for non-use:
 WEATHER AND MAINTENANCE CANNX
- I.2.E.8** Utilization of the airspace can be increased.
I.2.E.9 It is possible to expand hours and volume to increase the airspace utilization.
- I.2.E.10** Description of the volume or area of the Airspace:
 244.6 CUBIC NAUTICAL MILES
- I.2.E.11** 100.00 percent of the airspace is usable.
- Commercial Aviation Impact**
- I.2.E.12** The base is joint-use (military/civilian).
I.2.E.13 List of all airfields within a 50 mile radius of the base:

Airfield:	Airfield:
AIRSTIP, NY	General Aviation
AKRON, NY	Commercial

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ANGOLA, NY	Commercial
ARCADE, NY/SOD	General Aviation
BASHER, NY/SOD	General Aviation
BENT WING, NY/SOD	Uncontrolled
BERDICK, NY/SOD	Uncontrolled
BLOCHER, NY/SOD	Uncontrolled
BUFFALO AIRFIELD, NY	General Aviation
BURLINGTON, ONTARIO, CANADA	General Aviation
CISZAK, NY/SOD	Uncontrolled
CLARENCE, NY/SOD	Uncontrolled
DAWN PATROL, NY/SOD	Uncontrolled
DUNKIRK, NY	Commercial
EAST ARCADE, NY/SOD	Uncontrolled
ELY, NY/SOD	Uncontrolled
FISHER, NY/SOD	General Aviation
FLYING F, NY/SOD	Uncontrolled
FORT ERIE, ONTARIO, CANADA	General Aviation
GAINES VALLEY, NY/SOD	Uncontrolled
GENESSEE COUNTY, BATAVIA, NY	Commercial
GENTZKE, NY/SOD	General Aviation
GOWANDA, NY/SOD	General Aviation
GRAND RIVER, ONTARIO, CANADA/SEAPLANE	General Aviation
GREATER BUFFALO IAP, NY	Commercial
GRIMSBY, ONTARIO, CANADA	General Aviation
HAMBURG, NY	General Aviation
HAMILTON, ONTARIO, CANADA	Civilian
HEDGE HOP, NY/SOD	Uncontrolled
HEUSSLER HAMBURG, NY/SOD	General Aviation
HIBBARD, NY/SOD	Uncontrolled
HIGH ACRES, NY	General Aviation
HOLLANDS, NY/SOD	Uncontrolled
KNOWLESVILLE, NY/SOD	Uncontrolled
LANCASTER, NY	General Aviation

UNCLASSIFIED

L14

19-Feb-95

UNCLASSIFIED

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LE ROY, NY	General Aviation
LEDGEDALE, NY	Commercial
LOCKPORT-CAMBRIA, NY/SOD	Uncontrolled
MAJOR AIRPORT, NY/SOD	Uncontrolled
MAPLE RIDGE, NY/SOD	Uncontrolled
MAXON, NY/SOD	Uncontrolled
MAYNARD, NY/SOD	Uncontrolled
MERKLE, NY/SOD	Uncontrolled
NEVIN, NY/SOD	Uncontrolled
NIAGARA FALLS IAP-ARS NY	Civilian
NO. BUFFALO SUBURBAN, NY	General Aviation
OLCOTT-NEWFANE (PALMER), NY/SOD	Uncontrolled
ORCHARD PARK, NY/SOD	General Aviation
OSHAWA, ONTARIO, CANADA	Commercial
PARA TECH, NY	General Aviation
PENDLETON, NY/SOD	Uncontrolled
PERRY WARSAW, NY	General Aviation
PINE HILL, NY	General Aviation
PORT COLBORNE, ONTARIO, CANADA/SOD	Uncontrolled
POTOCZAK, NY/SOD	Uncontrolled
ROBERTS ROOST, NY/SOD	Uncontrolled
ROYALTON, NY	General Aviation
SHELDON, NY/SOD	Uncontrolled
SO. DAYTON, NY/SOD	General Aviation
SPENCERPORT, NY/SOD	Uncontrolled
ST. CATHARINES, ONTARIO, CANADA	General Aviation
STONEY CREEK, ONTARIO, CANADA	Civilian
TORONTO ISLAND, ONTARIO, CANADA	Civilian
TORONTO, BUTTONVILLE, ONTARIO, CANADA	Commercial
TORONTO, DOWNSVIEW, ONTARIO, CANADA	Commercial
TORONTO, LEST PERSON, ONTARIO, CANADA	Commercial
ULTRALIGHT PORT, NY/SOD	Uncontrolled

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WELLAND, ONTARIO, CANADA	Commercial
YORK, ONTARIO, CANADA/SOD	Uncontrolled
ZELAZNY, NY/SOD	Uncontrolled

I.2.E.14 **Civilian/commercial operators or other airspace users constrain or limit operations:**

I.2.E.14.a **Description of impacts:** DUE TO SCENIC NIAGARA FALLS AREA AND COMMERCIAL AND CIVILIAN FOR HIRE TRAFFIC, THERE ARE NO INSTRUMENT APPROACHES TO THE EAST. OVERHEAD APPROACHES TO THE EAST ARE NOT PERMITTED. ALL OPERATIONS ARE STAY TO THE EAST OF THE NIAGARA RIVER.

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F. Potential for Growth in Training Airspace (Area)

- I.2.F.1** Expansion of training airspace is possible.
- I.2.F.1.a** Estimated expansion potential is 10.0 percent. Rationale for estimate:
Limitations in flying hours, requirement for an environmental assessment if the areas/routes are expanded, and the limited usefulness of expanded LATN areas or SR routes.
- I.2.F.2** Current access will remain the same.
- I.2.F.3** No reductions in training airspace are expected.
- I.2.F.4** Current special use airspace and training areas do Not meet all training requirements.
- I.2.F.4.a** Some of training requirements ONLY be met by deployed, off-station training.
- I.2.F.4.b** Degradation experienced: Assault landings and actual formation night drops not possible.

G. Composite / Integrated Force Training

- I.2.G.1** Nearest Active Duty or Reserve ground combat unit where joint training can be accomplished and that has impact areas capable of tactical employment:
WEST POINT MILITARY RES
148 NM from the base.
- I.2.G.2** DELETED
- I.2.G.3** Nearest Naval unit where joint training can be accomplished:
MIUWU, BUFFALO, NY
0 mi from the base.
- I.2.G.4** Nearest Active Duty Air Force or ARC unit where dissimilar training can be accomplished:
174TH FW, SYRACUSE, NY
120 mi from the base.
- I.2.G.5** DELETED

H. Missile Bases (AF Space Command)

Applies to missile bases only. Responses are classified.

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I. Technical Training (Air Education and Training Command)

I.2.1 No technical training mission.

J. Weather Data (AF Environmental Technical Applications Center)

I.2.J.1 Percentage of time the weather is at or above (ceiling / visibility)

a. 200 ft / ½ mi:	b. 300 ft / 1 mi:	c. 1500 ft / 3 mi:	d. 3000 ft / 3 mi:	e. 3000 ft / 5 mi:
98.9	97.5	85.0	70.4	66.7

I.2.J.2 Crosswind component to the primary runway:

I.2.J.2.a Is at or below 15 knots 95.2 percent of the time

I.2.J.2.b Is at or below 25 knots 99.4 percent of the time

I.2.J.3 93 Days have freezing participation (mean per year).

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Section II

1. Installation Capacity & Condition

A. Land

II.A.1		B. Facilities			
		From real property records:			
Site	Description	Total Acreage	Acreage Presently Developed	Acreage Suitable for New Development	
NIAGARA FALLS IAP	MAIN BASE	623	143	480	
TOTALS:		623	143	480	

II.B.1 From real property records:

Facility Category	Code	Category Description	Units of Measure	(A) Required Capacity	(B) Current Capacity	Percentage Cond Code 1	Percentage Cond Code 2	Percentage Cond Code 3	Excess Capacity (C)
II.1.B.1.a.i	121-122	Hydrant Fueling System Pits	EA	0	0		0.0	0.0	0
II.1.B.1.a.ii	121-122a	Consolidated Aircraft Support System	EA	0	0		0.0	0.0	0
II.1.B.1.b	131	Communications-Buildings	SF	N/A	6,223	100.0	0.0	0.0	0
II.1.B.1.c	141	Operations-Buildings	SF	N/A	100,379	45.0	17.0	38.0	0
II.1.B.1.c.i	141-232	Aerial Delivery Facility	SF	0	0		0.0	0.0	0
II.1.B.1.c.ii	141-753	Squadron Operations	SF	38,700	38,087	55.0	45.0	0.0	0
II.1.B.1.c.iii	141-782	Air Freight Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.c.iv	141-784	Air Passenger Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.c.v	141-785	Fleet Service Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.d	171	Training Buildings	SF	N/A	135,712	95.0	0.0	5.0	N/A
II.1.B.1.d.i	171-211	Flight Training	SF	0	0		0.0	0.0	0
II.1.B.1.d.ii	171-211a	Combat Crew Trng Squadron Facility	SF	0	0		0.0	0.0	0
II.1.B.1.d.iii	171-212	Flight Simulator Training (High Bay)	SF	0	0		0.0	0.0	0
II.1.B.1.d.iv	171-212a	Companion Trng Program	SF	0	0		0.0	0.0	0
II.1.B.1.d.v	171-618	Field Training Facility	SF	0	0		0.0	0.0	0
II.1.B.1.e	211	Maintenance Aircraft	SF	N/A	168,029	78.0	19.0	3.0	N/A
II.1.B.1.e.i	211-111	Maintenance Hanger	SF	62,532	52,532	100.0	0.0	0.0	0
II.1.B.1.e.ii	211-152	General Purpose Aircraft Maintenance	SF	38,651	35,319	100.0	0.0	0.0	0
II.1.B.1.e.iii	211-152a	DASH 21	SF	0	0		0.0	0.0	0
II.1.B.1.e.iv	211-153	Non-Destructive Inspection (NDI) Lab	SF	6,199	3,008	19.0	81.0	0.0	0
II.1.B.1.e.v	211-154	Aircraft Maintenance Unit	SF	12,008	13,516	100.0	0.0	0.0	1,508

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II.1.B.1.e.vi	211-157	Jet Engine Insection and Maintenance	SF	16,400	12,456	43.0	57.0	0.0	0
II.1.B.1.e.vii	211-157a	Contractor Operated Main Base Supply	SF	0	0		0.0	0.0	0
II.1.B.1.e.viii	211-159	Aircraft Corrosion Control Hanger	SF	4,575	4,575	0.0	0.0	100.0	0
II.1.B.1.e.ix	211-173	Large Aircraft Maintenance Dock	SF	0	0		0.0	0.0	0
II.1.B.1.e.x	211-175	Medium Aircraft Maintenance Dock	SF	0	0		0.0	0.0	0
II.1.B.1.e.xi	211-177	Small Aircraft Maintenance Dock	SF	0	0		0.0	0.0	0
II.1.B.1.e.xii	211-179	Fuel System Maintenance Dock	SF	41,754	46,623	51.0	49.0	0.0	4,869
II.1.B.1.e.xiii	211-183	Test Cell	SF	0	0		0.0	0.0	0
II.1.B.1.f	212	Maint-Guided Missiles	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.f.i	212-212	Missile Assembly (Build-Up) Shop	SF	0	0		0.0	0.0	0
II.1.B.1.f.ii	212-212a	Integrated Maintenance Facility (cruise Missiles)	SF	0	0		0.0	0.0	0
II.1.B.1.f.iii	212-213	Tactical Missile Maintenance Shop	SF	0	0		0.0	0.0	0
II.1.B.1.f.iv	212-220	Integrated Maintenance Facility	SF	0	0		0.0	0.0	0
II.1.B.1.g.	214	Maintenance-Automotive	SF	N/A	48,046	92.0	0.0	8.0	N/A
II.1.B.1.g.i	214-425	Trailer/Equipment Maintenance Facility	SF	27,405	19,224	100.0	0.0	0.0	0
II.1.B.1.g.ii	214-467	Refueling Vehicle Shop	SF	2,500	3,426	100.0	0.0	0.0	926
II.1.B.1.h	215-552	Weapons and Release Systems (Armament Sho	SF	0	0		0.0	0.0	0
II.1.B.1.i	216-642	Conventional Munitions Shop	SF	650	6,919	71.0	29.0	0.0	6,269
II.1.B.1.j	217	Maint-Electronics and Communications Equip	SF	N/A	13,855	100.0	0.0	0.0	N/A
II.1.B.1.j.i	217-712	Avionics Shop	SF	11,800	13,855	100.0	0.0	0.0	2,055
II.1.B.1.j.ii	217-712a	LANTIRN	SF	0	0		0.0	0.0	0
II.1.B.1.j.iii	217-713	ECM Pod Shop and Storage	SF	0	0		0.0	0.0	0
II.1.B.1.k.i	218-712	Aircraft Support Equipment Shop/Storage Facility	SF	11,540	18,180	66.0	34.0	0.0	6,640
II.1.B.1.k.ii	218-852	Survival Equipment Shop (Parachute)	SF	9,700	13,170	100.0	0.0	0.0	3,470
II.1.B.1.k.iii	218-868	Precision Measurement Equipment Lab	SF	0	0		0.0	0.0	0
II.1.B.1.l	219	Maintenance-Installation, Repair, and Ops	SF	N/A	51,217	87.0	0.0	13.0	N/A
II.1.B.1.m	310	Science Labs	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.n	311	Aircraft RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.o	312	Missile and Space RDT&E Facs	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.p	315	Weapons and Weapon Syst RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.q	317	Elect Comm & Elect Equip RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.r	318	Propulsion RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.s.i	411-135	Jet Fuel Storage	BL	162,710	16,271	100.0	0.0	0.0	0
II.1.B.1.t	422	Ammunition Storage Installation & Ready Use	SF	N/A	16,486	79.0	21.0	0.0	N/A
II.1.B.1.t.i	422-253	Multi-Cubicle Magazine Storage	SF	0	0		0.0	0.0	0
II.1.B.1.t.ii	422-258	Above Ground Magazine	SF	0	0		0.0	0.0	0

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II.1.B.1.t.iii	422-264	Igloo Magazine	SF	600	3,520	100.0	0.0	0.0	2,920
II.1.B.1.t.iv	422-265	Spare Inert Storage (Alternate Mission Equipmen	SF	0	0		0.0	0.0	0
II.1.B.1.t.v	422-275	Ancillary Explosives Facility (Holding Pad)	SF	0	0		0.0	0.0	0
II.1.B.1.v	441	Storage-Covered Depot & Arsenal	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.v	442	Storage-Covered-Installation & Organ	SF	N/A	748,210	99.0	1.0	0.0	N/A
II.1.B.1.v.i	442-257a	Hydrazine Storage	SF	0	0		0.0	0.0	0
II.1.B.1.v.ii	442-258	LOX Storage	GA	378	168	0.0	100.0	0.0	0
II.1.B.1.v.iii	442-758	Base Warehousing Supplies and Equipment	SF	58,807	68,305	100.0	0.0	0.0	9,498
II.1.B.1.v.iv	442-758a	Base Warehousing Supplies and Equipment (W	SF	3,289	3,289	100.0	0.0	0.0	0
II.1.B.1.v.v	442-758b	Warehousing Supplies and Equipment (AGS Par	SF	0	0		0.0	0.0	0
II.1.B.1.w	510	Medical Center and/or Hospital	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.x	530	Medical Laboratories	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.y	540	Dental Clinics	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.z	550	Dispensaries and/or Clinics	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.aa	610	Administrative Buildings	SF	N/A	54,960	98.0	2.0	0.0	N/A
II.1.B.1.aa.i	610-144	Munitions Maintenance Administration	SF	0	0		0.0	0.0	0
II.1.B.1.aa.ii	610-144a	Munitions Line Delivery/Storage Section	SF	0	0		0.0	0.0	0
II.1.B.1.bb	721	Unaccompanied Enlisted (UEPH & VAQ)	PN	N/A	175	100.0	0.0	0.0	N/A
II.1.B.1.bb.i	721-312	Unaccompanied Enlisted Dorm	PN	0	0		0.0	0.0	0
II.1.B.1.cc	722	Dining Hall	SF	N/A	16,434	0.0	100.0	0.0	N/A
II.1.B.1.cc.i	722-351	Airman Dining Hall	SF	16,434	16,434	0.0	100.0	0.0	0
II.1.B.1.dd	724	Unaccompanied Officer Housing (OQ & VOQ)	PN	N/A	66	23.0	77.0	0.0	N/A
II.1.B.1.ee	730	Personnel Support and Services Facilities	SF	N/A	32,186	96.0	4.0	0.0	N/A
II.1.B.1.fff	740	Morale, Welfare, and Rec (MWR)-Interior	SF	N/A	51,108	100.0	0.0	0.0	N/A
II.1.B.1.gg	852-273	Act Support Equipment Storage	SY	0	0		0.0	0.0	0

Notes for specific Cat Codes:

121-122)ANG CONVERSION PROJECTS HYD REFUELING SYS FY 95

II.1.B.2

From in-house survey:

II.1.B.1.a	111	Aircraft Pavement-Runway(s)	SY	68,333	100.0	0.0	0.0	0.0
II.1.B.1.b	112	Airfield Pavements-Taxiways	SY	181,275	59.0	41.0	0.0	0.0
II.1.B.1.c	113	Airfield Pavement-Apron(s)	SY	197,150	89.0	11.0	0.0	0.0
II.1.B.1.d	116-662	Dangerous Cargo Pad	SY	0				
Facility Category	Category Description	Units of Measure	Current Capacity	Percentage Cond Code 1 (%)	Percentage Cond Code 2 (%)	Percentage Cond Code 3 (%)		

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II.1.B.1.e	812	Elec Power-Trans & Distr Lines	LF	166,190	94.0	6.0	0.0
II.1.B.1.f	822	Heat-Trans & Distr Lines	LF	5,442	69.0	0.0	31.0
II.1.B.1.g	832	Sewage and Indust Waste Collection (Mains)	LF	29,796	83.0	17.0	0.0
II.1.B.1.h	842	Water-Distr Sys-Potable	LF	49,456	87.0	13.0	0.0
II.1.B.1.i	843	Water-Fire Protection (Mains)	LF	0			
II.1.B.1.j	851	Roads	SY	162,402	98.0	2.0	0.0
II.1.B.1.k	852	Veh/Equip Parking	SY	121,979	77.0	23.0	0.0

2. Airfield Characteristics

II.2 Runway Table:

Primary Designation		Dimensions: Length Width		Cross Runway	Aircraft Arresting Systems (II.2.D) Number Types	
06r	Secondary	5056 ft	150 ft	Yes		
10r	Secondary	3975 ft	75 ft	No		
28r	Primary	9125 ft	150 ft	No	None	

II.2.A There are 3 active runways.

II.2.A.1 There are 1 cross (30 degrees from primary) runways.

II.2.B There are 1 parallel runways (excluding main runway).

II.2.C Dimensions of the primary runway (28r).

II.2.C.1 Length: 9,125 ft

II.2.C.2 Width: 150 ft

II.2.D Dimensions of all secondary runways are in the runway table.

II.2.E The primary taxiway is 75 ft wide.

II.2.F Determination if PRIMARY PAVEMENTS can support aircraft operations based on latest Air Force Civil Engineering Support Agency (AFCESA) Pavement Evaluation Report or the procedures in AFM 88-24 (Airfield Flexible Pavement Evaluation).

An AFCESA Pavement Evaluation Report was used to complete this section.

				Primary Pavements		
Aircraft Group		Criteria		Runways	Taxiways	Aprons
II.2.F.1	Fighter	F-15	61 Kips 300,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.2	Fighter	F-16C/D	37 Kips 300,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.3	Bomber	B-52	450 Kips 15,000 Passes	Upgrade Needed	Upgrade Needed	Upgrade Needed

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II.2.F.4	Bomber	B-1B	450 Kips	50,000 Passes	Upgrade Needed	Upgrade Needed	Upgrade Needed
II.2.F.5	Tanker	KC-135R	320 Kips	50,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.6	Tanker	KC-10	550 Kips	15,000 Passes	Supports Now	Supports Now	Upgrade Needed
II.2.F.7	Airlift	C-5B	800 Kips	50,000 Passes	Supports Now	Supports Now	Upgrade Needed
II.2.F.8	Airlift	C-141	325 Kips	50,000 Passes	Supports Now	Upgrade Needed	Upgrade Needed

II.2.F.9 Work required to upgrade pavement to the required strength:

Pavement:	Aircraft:	(9.a) Unit of Measure	(9.b) Quantity	(9.c) Description of Work
Aprons	B-1B	SY	73,257	REPLACE W/22" PCC
Taxiway	B-1B	SY	121,851	REPLACE W/22" PCC
Runway	B-1B	sy	152,250	REPLACE W/20" PCC
Aprons	B-52	SY	73,257	REPLACE W/22" PCC
Taxiway	B-52	SY	121,851	REPLACE W/22" PCC
Runway	B-52	SY	152,250	REPLACE W/22" PCC
Aprons	C-141	SY	73,257	REPLACE W/18" PCC
Taxiway	C-141	SY	121,851	REPLACE W/19" PCC
Aprons	C-5B	SY	73,257	REPLACE W/18" PCC
Aprons	KC-10	SY	73,257	REPLACE W/22" PCC

II.2.G Excess aircraft parking capacity for operational use.

II.2.G.1 The total usable apron space for aircraft parking is 161,182 Sq Yds.

II.2.G.1.a Specifications for individual parking areas (irregularly shaped areas are approximated by rectangle).

Parking area name:	Dimensions (Equivalent Rectangle)		CURRENT USE DATA. (Type of Aircraft and which of the permanently assigned aircraft use the area.)	
AFRES RAMP	860 ft	676 ft	Primary Aircraft	C-130
ANG RAMP	620 ft	1,144 ft	Primary Aircraft	KC-135
ANG RAMP (L-PORION)	400 ft	400 ft	Primary Aircraft	KC-135
UNUSED	250 ft	1,440 ft	Neither	

II.2.G.2 Permanently assigned aircraft currently require 96,400 Sq Yds of parking space.

II.2.G.3 40,000 Sq Yds of parking space is available for parking additional non-transient aircraft.

II.2.G.4 The following factors limit aircraft parking capability:

NONE.

II.2.H The dimensions of the (largest) transient parking area:

N/A

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- II.2.I** Details of operational aircraft arresting systems on each runway are in the Runway Table (II.2)
- II.2.J** There are No critical features relative to the airfield pavement system that limit its capacity:

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3. Utility Systems

II.3.A The overall system capacity and percent current usage for utility system categories:

Utility System	Capacity	Unit of Measure	Percent Usage
II.3.A.1 Water:	8.0 MG/D	MG/D - million gallons per day	1 %
II.3.A.2 Sewage:	0.05 MG/D		25 %
II.3.A.3 Electrical distribution:	12.3 MW	MW - million watts	11 %
II.3.A.4 Natural Gas:	100.00 MCF/D	MCF/D - million cubic feet per day	21 %
II.3.A.5 High temperature water/steam generation/distribution:		MBTUH - million British thermal units per hour	%

II.3.B Characteristics regarding the utility system that should be considered:

UNLIKE MANY BASES, NIAGARA DOES NOT MAINTAIN NATURAL GAS MAINS OR LATERALS. THE LOCAL UTILITY, NATIONAL FUEL, IS LEGALLY RESPONSIBLE FOR MAINTAINING THESE, PER CONTRACT.

4. Aircraft Maintenance Hangar Facilities

Specifications for general maintenance hangars and nose docks, excluding Depot and Test & Evaluation facilities.

II.4.A.1 Facility number: 706 Nose Dock

Current Use: C-130 FUEL CELL DOCK

II.4.A.2 Size (SF): 22,894 SF

II.4.A.3-4 Largest aircraft the hanger/ nose dock can COMPLETELY enclose: KC-135

DIMENSIONS:	Width	Height	Length
II.4.A.5 Door Opening:	170 ft	55 ft	
II.4.A.6 Largest unobstructed space inside the facility:	170 ft	55 ft	128 ft

II.4.A.1 Facility number: 850 Hanger

Current Use: MAINT DOCK, CAN ENCLOSE 2 EA C-130'S COMPLETELY

II.4.A.2 Size (SF): 34,532 SF

II.4.A.3-4 Largest aircraft the hanger/ nose dock can COMPLETELY enclose: C-130

DIMENSIONS:	Width	Height	Length
II.4.A.5 Door Opening:	164 ft	55 ft	
II.4.A.6 Largest unobstructed space inside the facility:	164 ft	55 ft	215 ft

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II.4.A.1 Facility number: 907 Hanger

Current Use: MAINT HANGER

II.4.A.2 Size (SF): 18,529 SF

II.4.A.3-4 Largest aircraft the hanger/ nose dock can COMPLETELY enclose: KC-135

DIMENSIONS:	Width	Height	Length
II.4.A.5 Door Opening:	155 ft	65 ft	
II.4.A.6 Largest unobstructed space inside the facility:	155 ft	65 ft	170 ft

II.4.A.1 Facility number: 917 Nose Dock

Current Use: FUEL CELL DOCK

II.4.A.2 Size (SF): 12,031 SF

II.4.A.3-4 Largest aircraft the hanger/ nose dock can COMPLETELY enclose: KC-135

DIMENSIONS:	Width	Height	Length
II.4.A.5 Door Opening:	156 ft	55 ft	
II.4.A.6 Largest unobstructed space inside the facility:	156 ft	55 ft	120 ft

5. Unique Facilities

II.5.A There are No unique (one-of-a-kind) Air Force facilities which must be replaced if the base is closed.

6. Air Installation Compatible Use Zone (AICUZ) and Terminal Area Procedures

Local/Regional Land Encroachment

II.6.A Percent current off base incompatible land use:

Runway Number	Area	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES					
						RES	COM	IND	PUB/SEMI	REC	OPEN/AG/LOW DEN
II.6.A.1	06	CZ	13	620	1.0 Sig Incompat	0.0	0.0	1.0	45.0	0.0	54.0
	10L	CZ	8	620	13.0 Sig Incompat	1.0	1.0	65.0	0.0	0.0	33.0
	24	CZ	2,400	620	80.0 Sig Incompat	50.0	10.0	0.0	20.0	0.0	20.0
	28R	CZ	650	620	20.0 Sig Incompat	18.0	2.0	0.0	0.0	0.0	80.0
II.6.A.2	06	APZ 1	84	1,033	0.0 Gen Compat	2.0	0.0	0.0	0.0	0.0	97.0
	10L	APZ 1	20	1,033	1.0 Gen Compat	1.0	1.0	0.0	0.0	0.0	98.0
	24	APZ 1	4,000	1,033	95.0 Sig Incompat	83.0	15.0	0.0	1.0	1.0	0.0
	28R	APZ 1	1,500	1,033	45.0 Sig Incompat	40.0	52.0	5.0	2.0	1.0	0.0
II.6.A.3	06	APZ 2	160	1,446	0.0 Gen Compat	5.0	0.0	0.0	0.0	0.0	95.0
	10L	APZ 2	92	1,446	4.0 Gen Compat	4.0	1.0	0.0	0.0	0.0	96.0

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24	APZ 2	5,000	1,446	80.0	Sig Incompat	78.0	8.0	5.0	4.0	2.0	3.0
28R	APZ 2	2,250	1,446	20.0	Sig Incompat	15.0	2.0	25.0	0.0	50.0	8.0

	DNL Noise Contour	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES					
						RES	COM	IND	PUB/SEMI	REC	OPEN/AG/ LOW DEN
II.6.A.4	65-70	2,520	2,112	41	Sig Incompat	40.0	25.0	15.0	1.0	2.0	17.0
II.6.A.5	70-75	850	696	41	Sig Incompat	41.0	20.0	5.0	4.0	0.0	30.0
II.6.A.6	75-80	0	155	6	Incompat	0.0	0.0	0.0	0.0	6.0	94.0
II.6.A.7	80+	0	15	2	Gen Compat	0.0	0.0	0.0	0.0	20.0	80.0

II.6.B

Percent future off base incompatible land use:

	Runway Number	Area	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES					
							RES	COM	IND	PUB/SEMI	REC	OPEN/AG/ LOW DEN
II.6.B.1	06	CZ	13	620	0	Gen Compat	0.0	0.0	1.0	45.0	0.0	54.0
	10L	CZ	10	620	13	Sig Incompat	1.0	1.0	65.0	0.0	0.0	33.0
	24	CZ	2,000	620	80	Sig Incompat	50.0	10.0	0.0	20.0	0.0	20.0
	28R	CZ	650	620	20	Sig Incompat	18.0	2.0	0.0	0.0	0.0	80.0
II.6.B.2	06	APZ 1	108	1,033	0	Gen Compat	3.0	2.0	5.0	0.0	0.0	90.0
	10L	APZ 1	28	1,033	1	Gen Compat	2.0	1.0	0.0	0.0	0.0	98.0
	24	APZ 1	4,000	1,033	95	Sig Incompat	83.0	15.0	1.0	1.0	1.0	0.0
	28R	APZ 1	1,500	1,033	45	Sig Incompat	40.0	52.0	5.0	2.0	1.0	0.0
II.6.B.3	06	APZ 2	175	1,446	0	Gen Compat	6.0	0.0	0.0	0.0	0.0	94.0
	10L	APZ 2	108	1,446	4	Gen Compat	5.0	1.0	0.0	0.0	0.0	94.0
	24	APZ 2	5,000	1,446	80	Sig Incompat	78.0	8.0	5.0	4.0	2.0	3.0
	28R	APZ 2	2,250	1,446	20	Sig Incompat	15.0	5.0	25.0	0.0	50.0	5.0

	DNL Noise Contour	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES					
						RES	COM	IND	PUB/SEMI	REC	OPEN/AG/ LOW DEN
II.6.B.4	65-70	2,520	2,112	41	Sig Incompat	40.0	25.0	15.0	1.0	2.0	17.0
II.6.B.5	70-75	850	696	41	Sig Incompat	41.0	20.0	5.0	4.0	0.0	30.0
II.6.B.6	75-80	0	155	6	Incompat	0.0	0.0	0.0	0.0	6.0	94.0
II.6.B.7	80+	0	15	20	Sig Incompat	0.0	0.0	0.0	0.0	20.0	80.0

II.6.C

The most recent, publicly released AICUZ study is dated Apr 94

II.6.D

Current AICUZ study's flying activities subsection reflects all currently assigned aircraft

Subsection reflects the number of daily flying operations conducted by all assigned aircraft

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Current AICUZ study's flight track figure/map reflects current flight tracks.

II.6.E The AICUZ study was last updated on Apr 94
The study is still valid.

II.6.F Local governments have Not incorporated AICUZ recommendations into land use controls

II.6.G Assessment of significant development (i.e., residential subdivision, shopping mall, or center, industrial park, etc.) existing or anticipated within any of the 7 AICUZ zones.

Significant development currently exists in one or more AICUZ zone.

Significant development is projected for one or more AICUZ zone.

Summary of existing, started, announced, or anticipated development:

Areas Impacted	Type of Development	Status	Projected Completion	Jurisdiction	Other details and size of the development
CZ	Residential	Existing	Apr 94	TOWN OF NIAGARA	DEPARTURE END OF 28R. 20% INCOMPATIBLE LAND USE PREEXISTING FROM 1950'S. 18 % RESIDENTIAL, 2% COMMERCIAL USE, SOME NEWER DEVELOPMENT.
APZ 1	Commercial	Existing	Apr 94	TOWN OF NIAGARA	DEPARTURE END OF 28R. 45% INCOMPATIBLE LAND USE CAUSED BY HIGH RESIDENTIAL/LABOR DENSITIES IN AREAS PRE-EXISTING AICUZ STANDARDS. TOTAL USE: 52% COMMERCIAL, 40% RESIDENTIAL.
APZ 2	Recreational	Existing	Apr 94	TOWN/CITY OF NIAGARA	DEPARTURE END 28R. 20% INCOMPATIBLE DUE TO HIGH DENSITY RESIDENTIAL ON FRINGE OF GOLF COURSE AND COMMERCIAL USES. 50% RECREATIONAL USE (GOLF COURSE); 25% INDUSTRIAL.
65-70	Residential	Existing	Apr 94	WHEATFIELD/NIA GARA	0% INCOMPATIBLE
70-75	Residential	Existing	Apr 94	WHEATFIELD/NIA GARA	0% INCOMPATIBLE
75-80	Recreational	Existing	Apr 94	NIAGARA	2% INCOMPATIBLE. LASALLE SPORTSMAN'S CLUB.
80+	Recreational	Existing	Apr 94	NIAGARA	2 % INCOMPATIBLE (LASALLE SPORTSMAN'S CLUB). 6 ACRES OF LOW-DENSITY/AGRICULTURAL LAND.

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CZ	Industrial	Existing	Apr 94	WHEATFIELD	DEPARTURE END 10L. ACCOUNT FOR FEWER THAN 15% AIRFIELD OPS. 10% INCOMPATIBLE LAND USE. (JUNKYARD AND 2 BASE BUILDINGS)
APZ 1	Low Density	Existing	Apr 94	WHEATFIELD	DEPARTURE END 10L. LESS THAN 1% INCOMPATIBLE LAND USE, PRIMARILY LOW-DENSITY AGRICULTURAL.
APZ 2	Low Density	Existing	Apr 94	WHEATFIELD	DEPARTURE END 10L. 0% INCOMPATIBLE LAND USE.
CZ	Residential	Existing	Apr 94	NIAGARA FALLS	DEPARTURE END 24. LESS THAN 5% AIRCRAFT OPS. 80% INCOMPATIBLE LAND USE. 50% RESIDENTIAL; 20% PUBLIC; 10% COMMERCIAL.
APZ 1	Residential	Existing	Apr 94	NIAGARA FALLS	DEPARTURE END 24. LESS THAN 5% AIRCRAFT OPS. 95% INCOMPATIBLE LAND USE. 83% HIGH-DENSITY RESIDENTIAL; 15% COMMERCIAL.
APZ 2	Residential	Existing	Apr 94	NIAGARA FALLS	DEPARTURE END 24. LESS THAN 5% AIRCRAFT OPS. 80% INCOMPATIBLE LAND USE. 78% HIGH-DENSITY RESIDENTIAL; 8% COMMERCIAL; 5% INDUSTRIAL.
CZ	Low Density	Existing	Apr 94	ON-BASE	APPROACH END 06. LESS THAN 5% AIRCRAFT OPS. LESS THAN 1% INCOMPATIBLE LAND USE.
APZ 1	Low Density	Existing	Apr 94	WHEATFIELD	APPROACH END 06. LESS THAN 5% AIRCRAFT OPS. 0% INCOMPATIBLE LAND USE.
APZ 2	Low Density	Existing	Apr 94	WHEATFIELD	APPROACH END 06. LESS THAN 5% AIRCRAFT OPS. 0% INCOMPATIBLE LAND USE.

Long range (20 year) development trends in the 7 AICUZ zones:

II.6.H Population figures and projections:

II.6.H.1 Communities in the vicinity of the installation.

Community Name	1960 Pop	1970 Pop	1980 Pop	1990 Pop	2000 Pop
VILLAGE OF LEWISTON	3320	3292	3326	3048	3000
TUSCARORA INDIAN RESERVATION	1934	1134	921	772	800
TOWN OF WHEATFIELD	8008	9722	9609	11125	12300
TOWN OF PENDLETON	3589	4733	4726	5010	5150
TOWN OF NIAGARA	7503	8368	9648	9880	10000
TOWN OF LEWISTON	13686	15888	16219	15453	15000
TOWN OF CAMBRIA	3661	4193	4419	4779	4900
TONAWANDA	126593	129180	110000	99000	95000
GRAND ISLAND	96070	13977	16770	17561	19320

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CHEEKTOWAGA	84056	113844	126000	114000	107000
AMHERST	62837	93929	114000	117000	132000

II.6.H.2 Metropolitan area encompassing the installation.

Community Name	1960 Pop	1970 Pop	1980 Pop	1990 Pop	2000 Pop
CITY OF NIAGARA FALLS	102394	85615	71384	61840	55000
BUFFALO	532759	462768	357870	328123	301600

II.6.H.3 County (ies) encompassing the installation.

Community Name	1960 Pop	1970 Pop	1980 Pop	1990 Pop	2000 Pop
NIAGARA	242300	235700	227354	220756	223960
ERIE	1064700	1113500	1034522	981503	984670

II.6.I All clear zone acquisition has been completed.

II.6.J Existing on base facilities not sited in accordance with AICUZ recommendations:

Type of facility:	Approximate number of occupants	Zone with violation	Reason the incompatibility is necessary
BLDG 410 (SECURITY GATE HOUSE)	1	CZ	PRE-DATED AICUZ STANDARDS
BLDG 421 (POL OPS)	4	CZ	PRE-DATED AICUZ STANDARDS
BLDG 600 (BASE SUPPLY)	17	CZ	PRE-DATED AICUZ STANDARDS
BLDG 616 (MIL GAS STATION)	1	CZ	PRE-DATED AICUZ
BLDG 618 (ROADS AND GROUNDS)	2	CZ	PRE-DATED AICUZ STANDARDS
BLDG 620 (TRANSPORTATION)	6	CZ	PRE-DATED AICUZ STANDARDS
BLDG 621 (REFUELLER MAINTENANCE)	1	CZ	PRE-DATED AICUZ
BLDG 624 (ROADS & GROUNDS STORAGE)	0	CZ	PRE-DATED AICUZ STORAGE
BLDG 725 (SANITARY PUMP STATION)	0	CZ	PRE-DATED AICUZ

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BLDG 727 (ELEC POWER SUBSTATION)	0	CZ	PRE-DATED AICUZ
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All planned on base facilities will be sited in accordance with AICUZ recommendations.

Air Space Encroachment

II.6.K Noise complaints are received from off base residents.

II.6.K.1 0.0 noise complaints per month (average) are received from off base residents.

II.6.L The base has implemented noise abatement procedures as follows:

II.6.L.1 Aircraft departing 28R immediately climb to 1600 ft and turn north, following I-190, to avoid schools and businesses. Once over the LATN training area, aircraft do not overfly any single point more than once each day.

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Section III

1. Contingency and Deployment Requirements

Full mobilization, 24 hour capability assumed.

III.1.A.1 2 C-141 equivalent aircraft can be loaded or unloaded at one time.

Based on existing load crews, marshalling yards, build up areas, concurrent servicing, and material handling equipment (MHE). Assumes a 13-pallet load, a 2 hr, 15 min ground time.

III.1.A.1.a The limiting factor is MHE

III.1.A.1.b Current MHE: 4 10K STANDARD FORKLIFTS; 1 10K A/T; 1 25K K-LOADER

III.1.A.2 4 C-141 equivalent aircraft can be refueled at one time.

Based on a 100,000 lb (15,625 gal) fuel load for each aircraft, use of existing personnel, equipment, and facilities. Assumes 2 hr, 15 min ground time.

III.1.B The base can land, taxi, park, and refuel widebody aircraft as follows:

Aircraft	Widebody Capabilities:				Remarks:
747	Can land	Can taxi	Can park	Can refuel	
C-5	Can land	Can taxi	Can park	Can refuel	
KC-10	Can land	Can taxi	Can park	Can refuel	

III.1.C The base has an operational fuel hydrant system:

III.1.C.1 The fuel hydrant system is available to transient aircraft.

III.1.C.2 5 hydrant pits are operational.

Description of base fuel hydrant system:

System Type:	Total Pumping Rate (GPM):	Number of Laterals:	Number of Usable Refueling Positions:	Number of SIMULTANEOUS aircraft refuelings of	
				Narrow	Widebody
PHILLIPS TTYPE III	1200	0	5	2	2

III.1.C.3 2 fuel storage tanks support the operational fuel hydrant system:

Storage tank Capacity:	Tanks with this capacity
105500	2

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III.1.C.4 The hydrant system is 0.3 miles from the bulk storage area.

III.1.C.5 No pits are certified for hot pit operations.

III.1.D The base bulk storage facility is Not serviced by a pipeline.

III.1.D.3 NONE

Based on normal requirements in the Fuel Logistics Area Summary(FLAS) or Inventory Management Plan (IMP).
Storage for others is excluded.

III.1.D.4 Other receipt modes available: TRUCKS

Number of offload headers: 3

3 tank trucks can be simultaneously offloaded

Tank cars can Not be offloaded.

III.1.D.5 2 refueling unit fillstands are available.

III.1.D.5.a 2 refuelers can be filled simultaneously.

III.1.D.6 Current dispensing capabilities as defined in AFR 144-1 sustained: 12000
maximum: 12000

III.1.D.7 The base is directly supported by an intermediate Defense Fuels Supply Point (DFSP).

III.1.D.7.a Supporting DFSP: VERONA, NY

III.1.E Cat 1.1 and 1.2 munitions storage requirements and capacity.

III.1.E.1 Maximum NET EXPLOSIVE WEIGHT (NEW) storage capacity:

Square footage available (including physical capacity limit):

III.1.E.2 Normal installation mission storage requirement:

Cat 1.1	Cat 1.2
0	0
0	0
0	0

III.1.F The base has a dedicated hot cargo pad.

III.1.F.1 Access to the hot cargo pad is not limited.

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- III.1.F.2 The size of the hot cargo pad is 30,600 sq feet.
- III.1.F.3 The sited explosive capacity of the hot cargo pad is 1,000
- III.1.F.4 The hot pad access is taxi-on/taxi-off.
- III.1.F.5 The taxiway servicing the hot pad is 75 ft wide and has a pavement classification number (PCN) of 85.
- III.1.F.6 Aircraft using pad over the last 5 years:
F-16'S, C-130'S
- III.1.G Proximity (within 150 NM) to mobilization elements.
- III.1.G.1 The base is over 150 NM from a ground force installation.
- III.1.G.2 The base is proximate to a railhead.
- Railheads within 150 NM:
- | | |
|---------------------|--------|
| Kendaia | 93 NM |
| Watertown - Calcium | 146 NM |
- III.1.G.3 The base is over 150 NM from a port.
- III.1.H The base does Not have a dedicated passenger terminal.
- III.1.I The base has a dedicated deployment facility capable of handling DoD standardized cargo pallets.
- III.1.J The base medical treatment facility does Not routinely receive referral patients.
- III.1.K No military medical facility in the catchment area (40 mile radius) have been designated for closure or realignment.
- III.1.L Unique missions performed by the base medical facility:
914 AEROSPACE PATIENT STAGING SQUADRON

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Unique medical missions include aeromedical staging facilities, environmental health laboratories, area dental laboratories, physiological training units, wartime taskings,

III.1.M Base medical facilities have No facilities projects planned to begin before to 1999.

Facilities projects include military construction program (MCP) or Operations and Maintenance (O&M) alterations.

III.1.N Base facilities have No excess storage capacity.

III.1.N.1 Base facilities have a total covered storage capacity of 81,800 sq ft.

III.1.N.2 Breakout of the total covered storage capacity:

Supply (warehousing, Individual Equipment Unit, Tool Issue, Base Service Store):	49,844 sq ft
Mobility storage:	4,000 sq ft
War Readiness Support Kits (WRSK) storage:	3,000 sq ft

III.1.N.3 Base supply facilities that have a planned and funded MCP project:

Facility:	Funding:
ANG JET FUEL STORAGE COMPLEX	2000

III.1.O 42 light military vehicles are on base.

III.1.P 195 heavy military and special vehicles are on base.

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Section IV

1. Base Budget

IV.1 Non-payroll portion of the base budget for prior years:

IV.1.A	xxx56	Environmental Compliance			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
	FY-91	Appropriation	Direct	Reimbursable				
		3840	34.85 \$sK	0.00 \$sK	34.85 \$sK			
		3740	678.30 \$sK	0.00 \$sK	678.30 \$sK			
	FY-92	Appropriation	Direct	Reimbursable				
		3740	432.50 \$sK	0.00 \$sK		432.50 \$sK		
		3840	18.04 \$sK	0.00 \$sK		18.04 \$sK		
	FY-93	Appropriation	Direct	Reimbursable				
		3740	362.10 \$sK	0.00 \$sK			362.10 \$sK	
		3840	33.96 \$sK	0.00 \$sK			33.96 \$sK	
	FY-94	Appropriation	Direct	Reimbursable				
		3740	268.10 \$sK	0.00 \$sK				268.10 \$sK
		3840	6.36 \$sK	0.00 \$sK				6.36 \$sK
		xxx56 TOTALS:			713.15 \$sK	450.54 \$sK	396.06 \$sK	274.47 \$sK
IV.1.B	xxx76	Real Property Maintenance A			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
	FY-91	Appropriation	Direct	Reimbursable				
		3740	4,349.90 \$sK	160.80 \$sK	4,510.70 \$sK			
		3840	0.00 \$sK	0.00 \$sK	0.00 \$sK			
	FY-92	Appropriation	Direct	Reimbursable				
		3740	4,738.20 \$sK	197.70 \$sK		4,935.90 \$sK		
		3840	0.00 \$sK	0.00 \$sK		0.00 \$sK		
	FY-93	Appropriation	Direct	Reimbursable				
		3840	0.00 \$sK	0.00 \$sK			0.00 \$sK	
		3740	0.00 \$sK	0.00 \$sK			0.00 \$sK	
	FY-94	Appropriation	Direct	Reimbursable				
		3740	0.00 \$sK	0.00 \$sK				0.00 \$sK
		3840	0.00 \$sK	0.00 \$sK				0.00 \$sK
		xxx76 TOTALS:			4,510.70 \$sK	4,935.90 \$sK	0.00 \$sK	0.00 \$sK
IV.1.C	xxx78	Real Property Maintenance S			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
	FY-91	Appropriation	Direct	Reimbursable				
		3740	0.00 \$sK	0.00 \$sK	0.00 \$sK			
		3840	0.00 \$sK	0.00 \$sK	0.00 \$sK			

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IV.1.D	xxx90	FY-92	Appropriation	Direct	Reimbursable				
			3740	0.00 \$sK	0.00 \$sK		0.00 \$sK		
			3840	0.00 \$sK	0.00 \$sK		0.00 \$sK		
	FY-93		Appropriation	Direct	Reimbursable				
			3740	0.00 \$sK	0.00 \$sK			0.00 \$sK	
			3840	0.00 \$sK	0.00 \$sK			0.00 \$sK	
	FY-94		Appropriation	Direct	Reimbursable				
			3740	0.00 \$sK	0.00 \$sK				0.00 \$sK
			3840	0.00 \$sK	0.00 \$sK				0.00 \$sK
	xxx78 TOTALS:					0.00 \$sK	0.00 \$sK	0.00 \$sK	0.00 \$sK
	Audio Visual					FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
IV.1.E	xxx95	FY-91	Appropriation	Direct	Reimbursable				
			3740	0.00 \$sK	0.00 \$sK	0.00 \$sK			
			3840	0.00 \$sK	0.00 \$sK	0.00 \$sK			
	FY-92		Appropriation	Direct	Reimbursable				
			3840	0.00 \$sK	0.00 \$sK		0.00 \$sK		
			3740	0.00 \$sK	0.00 \$sK		0.00 \$sK		
	FY-93		Appropriation	Direct	Reimbursable				
			3840	0.00 \$sK	0.00 \$sK			0.00 \$sK	
			3740	0.00 \$sK	0.00 \$sK			0.00 \$sK	
	FY-94		Appropriation	Direct	Reimbursable				
			3740	0.00 \$sK	0.00 \$sK				0.00 \$sK
			3840	0.00 \$sK	0.00 \$sK				0.00 \$sK
	xxx90 TOTALS:					0.00 \$sK	0.00 \$sK	0.00 \$sK	0.00 \$sK
IV.1.E	xxx95	FY-91	Communications			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
			Appropriation	Direct	Reimbursable				
			3740	370.40 \$sK	20.20 \$sK	390.60 \$sK			
	FY-92		3840	0.00 \$sK	0.00 \$sK	0.00 \$sK			
			Appropriation	Direct	Reimbursable				
			3740	322.70 \$sK	23.40 \$sK		346.10 \$sK		
	FY-93		3840	0.00 \$sK	0.00 \$sK		0.00 \$sK		
			Appropriation	Direct	Reimbursable				
			3740	537.50 \$sK	29.70 \$sK			567.20 \$sK	
	FY-94		3840	0.00 \$sK	0.00 \$sK			0.00 \$sK	
			Appropriation	Direct	Reimbursable				
			3740	511.00 \$sK	29.00 \$sK				540.00 \$sK

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IV.1.F	xxx96	3840	0.00 \$sK	0.00 \$sK	390.60 \$sK	346.10 \$sK	567.20 \$sK	0.00 \$sK
	FY-91	xxx95 TOTALS:						
		Base Operating Support						
		Appropriation	Direct	Reimbursable				
		3840	0.00 \$sK	0.00 \$sK				
		3740	2,624.90 \$sK	3.80 \$sK	0.00 \$sK			
	FY-92	Appropriation	Direct	Reimbursable	2,628.70 \$sK			
		3740	1,982.20 \$sK	4.20 \$sK		1,986.40 \$sK		
		3840	0.00 \$sK	0.00 \$sK		0.00 \$sK		
	FY-93	Appropriation	Direct	Reimbursable				
		3740	5,313.70 \$sK	172.90 \$sK			5,486.60 \$sK	
		3840	0.00 \$sK	0.00 \$sK			0.00 \$sK	
	FY-94	Appropriation	Direct	Reimbursable				
		3740	6,258.90 \$sK	180.00 \$sK				6,438.90 \$sK
		3840	0.00 \$sK	0.00 \$sK				0.00 \$sK
IV.1.G	MFH	xxx96 TOTALS:						
	FY-91	Military Family Housing						
		Appropriation	Direct	Reimbursable				
		3740	0.00 \$sK	0.00 \$sK				
		3840	0.00 \$sK	0.00 \$sK	0.00 \$sK			
	FY-92	Appropriation	Direct	Reimbursable				
		3740	0.00 \$sK	0.00 \$sK		0.00 \$sK		
		3840	0.00 \$sK	0.00 \$sK		0.00 \$sK		
	FY-93	Appropriation	Direct	Reimbursable				
		3740	0.00 \$sK	0.00 \$sK			0.00 \$sK	
		3840	0.00 \$sK	0.00 \$sK			0.00 \$sK	
	FY-94	Appropriation	Direct	Reimbursable				
		3840	0.00 \$sK	0.00 \$sK				0.00 \$sK
		3740	0.00 \$sK	0.00 \$sK	0.00 \$sK			0.00 \$sK
		MFH TOTALS:						
					0.00 \$sK	0.00 \$sK	0.00 \$sK	0.00 \$sK

6,449.9 7253.1

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Section IV/V Level Playingfield COBRA Data

One time closure costs: 14\$sM

Twenty year Net Present Value 115\$sM

Steady state savings 9\$sM per year

Manpower savings associated with closure 81

Return on Investment (years): 1

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Section VI Economic Impact

Economic Area Statistics:

Niagara County, NY

Total population: 221,000 (FY 92)

Total employment: 98,215 (FY 93)

Unemployment Rates (FY93/3 Year Average/10 Year Average)

7.3% / 8.4% / 7.9%

Average annual job growth: 1,689

Average annual per capita income: \$18,103

Average annual increase in per capita income: \$4.8%

Projected economic impact:

Direct Job Loss:	721	
Indirect Job Loss:	<u>311</u>	
Closure Impact:	1,032	(1.1% of employment total)
Other BRAC Losses:	<u>7</u>	
Cumulative Impact:	1,039	(1.1% of employment total)

UNCLASSIFIED

1995 AIR FORCE BASE QUESTIONNAIRE
Niagara Falls IAP ARS - AFRES

Section VII

1995 AIR FORCE BASE QUESTIONNAIRE

Niagara Falls IAP ARS - AFRES

Section VIII

1. Air Quality - Clean Air Act

VIII.1.A Air Quality Management District for the base: NIAGARA FRONTIER

VIII.1.B The base is located within a maintenance or non-attainment area for specific pollutants.

VIII.1.B.1 No pollutants in maintenance

VIII.1.B.2 Non-attainment area regulated pollutant(s) and severity:

Ozone	Marginal
-------	----------

VIII.1.C There are critical air quality regions within 100 kilometers of the base

(Critical air quality regions are non-attainment areas, national parks, etc.)

VIII.1.D On- or off-base activities have been restricted or delayed due to air quality considerations.

(Restrictions or delays may be imposed by a Metropolitan Planning Organization or similar organization and include restrictions to construction permits, restrictions to industrial facilities operating hours, High Occupancy Vehicle (HOV) rush hour procedures, etc.)

VIII.1.D.1 The base has NOT been required to implement emissions reduction through special actions
(i.e. carpooling or emissions credit transfer)

VIII.1.E Restrictions placed on operations by state or local air quality regulatory agencies:

VIII.E.1 Aerospace Ground Equipment (AGE):

E.1.a No state or local air quality regulatory agency Regulates or conditionally exempts the operation of portable internal combustion engine equipment, to include AGE.

E.1.b No state or local air quality regulatory agency Requires permits for such units.

E.1.c No state or local air quality regulatory agency Requires the base to modify the hours of operation of the AGE.

E.1.d No state or local air quality regulatory agency Requires retrofit controls for AGE.

VIII.E.2 Infrastructure Maintenance / Public Works

E.2.a No state or local air quality regulatory agency Regulates or conditionally exempts small activities or engines used for infrastructure maintenance (i.e., sewer cleaning, wood chipping, road repair, etc.).

E.2.b The state or local air quality regulatory agency Limits the hours of these activities.

E.2.c The state or local air quality regulatory agency Requires periodic fuel analysis or emission testing of equipment used to support these activities.

E.2.d No state or local air quality regulatory agency Requires emission offsets for these activities.

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VIII.E.3 Open Burn/Open Detonation

- E.3.a No state or local air quality regulatory agency Prohibits open burn / open detonation (OB/OD) or training
- E.3.b The state or local air quality regulatory agency Regulates or conditionally exempts OB/OD operations or training.
- E.3.c No state or local air quality regulatory agency Limits the number of detonations to keep an exemption.
- E.3.d No state or local air quality regulatory agency Requires periodic emission testing.

VIII.E.4 Fire Training

- E.4.a No state or local air quality regulatory agency Specifies requirements which exceed the fire training and/or controlled burn requirements for local public fire agencies where fire training activities that produce smoke are regulated or conditionally exempted.
- E.4.b No state or local air quality regulatory agency Prohibits fire training activities that produce smoke.

VIII.E.5 Signal Flares

- E.5 No state or local air quality regulatory agency Prohibits the use of signal flares for search and rescue training or operations.

VIII.E.6 Emergency Generators

- E.6.a The state or local air quality regulatory agency Regulates or conditionally exempts emergency operation of generators or engines.
- E.6.b No state or local air quality regulatory agency Limits the hours of emergency operation of generators.
- E.6.c No state or local air quality regulatory agency Requires periodic fuel analysis or emission testing of emergency generators.
- E.6.d The state or local air quality regulatory agency Requires an air quality operating permit if the emergency operation of the generators exceeds an exemption threshold.
- E.6.d No state or local air quality regulatory agency Requires emission offsets.

VIII.E.7 Short-term Activities

- E.7.a The state or local air quality regulatory agency Regulates or conditionally exempts short-term (12 months or less) activities (i.e., air shows, exercises, construction, or emergency actions).
- E.7.b No state or local air quality regulatory agency Limits the operation for short-term activities.
- E.7.c No state or local air quality regulatory agency Requires periodic fuel analysis, emission testing, or emission offsets.
- E.7.d No state or local air quality regulatory agency Prohibits any short-term activities.

VIII.E.8 Monitoring

- E.8 No state or local air quality regulatory agency Has continuous emissions monitoring requirements for sources at the base which exceed the Federal New Source Performance Standards requirements.

VIII.E.9 BACT/LAER

- E.9 No state or local air quality regulatory agency Has BACT/LAER emissions thresholds (excluding lead) that exceed the Federal Clean Air Act requirements.

2. Water - Potable

VIII.2.A The base potable water supply is On-base and the source is:

1995 AIR FORCE BASE QUESTIONNAIRE**Niagara Falls IAP ARS - AFRES**

MUNICIPAL: CITY OF NIAGARA FALLS

VIII.2.B There are no constraints to the base water supply.**VIII.2.C** The base potable water supply does not constrain operations

(Contamininants or lack of water supply may restrict construction activities or operations through: facility siting options, well usage, construction, etc.)

3. Water - Ground Water**VIII.3.A** Base or local community groundwater is contaminated.**VIII.3.A.1** Nature of contamination. SURFACE AND STORM WATER DRAIN RUNOFF**VIII.3.A.2** The contaminated groundwater is Not a potable water source.**VIII.3.B** The base is Not actively involved in groundwater remediation activities.**VIII.3.C** No water wells exist on the base.**VIII.3.D** No wells have been abandoned.**4. Water - Surface Water****VIII.4.A** The following perennial bodies of water are located on base.

VIII.4.A.1	Location	Surface area size
	CAYUGA CREEK	400.00 Acres

VIII.4.A.2 These bodies receive water runoff or treated wastewater discharge from the base.**VIII.4.A.3** The base is Not located within a specified drainage basin.**VIII.4.B** Special permits are Not required

(Special permits may required to conduct training/operations, or for construction projects on or near bodies of water)

VIII.4.C There is known contamination to the base or local community surface water**VIII.4.C.1** Nature of the contamination: SURFACE RUNOFF FROM A/C PARKING AREAS AND STORM WATER DISCHARGE

1995 AIR FORCE BASE QUESTIONNAIRE**Niagara Falls IAP ARS - AFRES**

VIII.4.C.2 The contaminated surface water is Not a potable water source.

5. Wastewater

VIII.5.A Base wastewater is treated by Local Community facilities.

VIII.5.C There are No discharge violations or outstanding open enforcement actions pending.

6. Discharge Points / Impoundments

VIII.6.A Describe the National Pollutant Elimination System permits in effect:

NIAGARA IS LISTED AS ONE OF THE BASES ON THE USAF GROUP STORM WATER PERMIT. WE ARE AWAITING THE INDIVIDUAL BASE PERMIT IDENTIFICATION NUMBER.

VIII.6.B The base currently discharges treated wastewater ON-Base. Description of treated wastewater discharge location:
POTW AT NIAGARA COUNTY SEWER DISTRICT # 1

VIII.6.C The base has No discharge impoundments.

VIII.6.D There are no discharge violations or outstanding discharge open enforcement actions pending.

7. HAZARDOUS MATERIALS - Asbestos

VIII.7.A 100.0 percent of facilities have been surveyed for asbestos.

VIII.7.A.1 95.0 percent of the facilities surveyed are identified as having asbestos.

VIII.7.A.2 0 facilities are considered regulated areas or have restricted use due to friable asbestos.

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8. Biological - Habitat

VIII.8.A There are No ecological or wildlife management areas ON the base.

There are No ecological or wildlife management areas ADJACENT TO the base.

VIII.8.A.1 Natural areas on or adjacent to the base are generally recognized as important ecological sites.

WETLANDS AT THE WEST END OF THE BASE

VIII.8.B No critical/sensitive habitats have been identified on base .

VIII.8.C The base does not have a cooperative agreement for conducting a hunting and fishing program.

Cooperative agreements are between the base with the U.S. Fish and Wildlife Service and the State Fish and Game Department.

VIII.8.D The presence of these resources does not constrain CURRENT construction activities/operations.

The presence of these resources does not constrain FUTURE construction activities/operations.

9. Biological - Threatened and Endangered Species

VIII.9.A There are No Threatened or endangered species identified on the base.

VIII.9.B There are No Special Concern species identified on the base.

10. Biological - Wetlands

VIII.10.A Wetlands, estuaries, or other special aquatic features present on the base:

VIII.10.A.1 Identification and type of wetland:

Approximate acreage:

WETLAND

1

VIII.10.A.2 The base is involved in jointly-managed programs for protection of these resources.

VIII.10.B The base has been surveyed for wetlands in accordance with established federally approved guidelines.

VIII.10.B.1 Survey was completed in Jan 84

VIII.10.B.2 100 percent of the base was included in the survey.

VIII.10.B.3 Method used to survey the base (e.g., Corps of Engineers Delineation Manual, U.S. Fish and Wildlife Service National Wetlands Inventory):

TWI: NY STATE DEC

1995 AIR FORCE BASE QUESTIONNAIRE

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VIII.10.C Part of the base is located in a 100-year floodplain.

VIII.10.D The presence of these resources constrains current or future construction activities or operations as follows:

MINIMAL AMOUNT OF AREA WHERE CURRENT/FUTURE CONSTRUCTION ACTIVITIES ARE AFFECTED

11. Biological - Floodplains

VIII.11.A Floodplains are present on the base.

VIII.11.A.1 Floodplains do Not constrain construction (siting) activities or operations.

VIII.11.A.2 Periodic flooding does Not constrain base operations.

12. Cultural

VIII.12.A No historic, prehistoric, archaeological sites or other cultural resources are located on the base.

VIII.12.B None of the buildings on-base are over 50 years old.

VIII.12.C No Historic Landmark/Districts, or NRHP properties are located on base.

VIII.12.C.1 No properties have been determined to be or may be eligible for the NRHP.

VIII.12.C.2 Buildings and structures have not been surveyed for Cold War or other historical significance.

VIII.12.D The base has Not been archeologically surveyed.

VIII.12.D.1 Not Applicable.

VIII.12.D.2 No archeological sites have been found.

VIII.12.D.3 No archeological collections are housed on base.

VIII.12.D.4 No Native Americans or others use/identified sacred areas or burial sites on or near base.

VIII.12.E The base has no agreements with historic preservation agencies.

Agreements include Programmatic Agreements and Memorandum of Agreements.

Historical preservation agencies include State Historical Preservation Officer or the Advisory Council on Historic Preservation.

1995 AIR FORCE BASE QUESTIONNAIRE

Niagara Falls IAP ARS - AFRES

13. Environmental Cleanup - Installation Restoration Program (IRP) and Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)

VIII.13.A A preliminary assessment of the installation has been performed.

VIII.13.A.1 14 IRP sites have been identified

VIII.13.A.2 1 IRP sites extend off base.

VIII.13.A.3 All on-site remediation is estimated to be in place in 1998

VIII.13.B The installation is Not a National Priority List (NPL) site nor proposed as an NPL site.

VIII.13.C There are no existing Federal Agency Agreements to clean up the base.

Federal Facility Agreements include Interagency Agreements, Administrative Orders of Consent, and other agreements.

VIII.13.D There reported or known uncontrolled or unregulated occurrences of specific contaminate types and sources.

Contaminate types and sources include landfills, medical wastes, radioactive wastes, etc.

VIII.13.E There are sites or SWMUs currently being investigated and remediated pursuant to RCRA corrective action.

SWMU - Solid Waste Management Units

RCRA - Resource Conservation and Recovery Act

VIII.13.E.1 14 sites are being investigated and remediated.

VIII.13.F The IRP currently restricts construction (siting) activities/operations on-base.

14. Compliance / IRP Costs (\$000)

VIII.14.A Expenditure Category	Current FY	FY + 1	FY + 2	FY + 3	FY + 4
Hazardous Waste Disposal/Remediation	\$49.000 K	\$40.000 K	\$40.000 K	\$40.000 K	\$40.000 K
IRP	\$1,535.000 K	\$368.000 K	\$2,375.000 K	\$1,676.000 K	\$979.000 K
Natural Resources	\$0.000 K	\$0.000 K	\$0.000 K	\$0.000 K	\$0.000 K
Other(s) Specify: UPDATE HWRP, PPR, SWPP, SPILL	\$60.000 K	\$90.000 K	\$90.000 K	\$90.000 K	\$90.000 K
Permits	\$18.000 K	\$18.000 K	\$18.000 K	\$18.000 K	\$18.000 K

15. Other Issues

VIII.15.A There are no additional activities which may constrain or enhance base operations.

1995 AIR FORCE BASE QUESTIONNAIRE**Niagara Falls IAP ARS - AFRES****16. Air Quality - Clean Air Act**

VIII.16.A Air Quality Control Area (AQCA) geographic region in which the base is located:
BUFFALO, NIAGARA FALLS NON-ATTAINMENT AREA

VIII.16.B Air quality regulatory agency responsible for the AQCA.: NY STATE DEPT OF ENVIRONMENTAL CONSERVATION (NYSDEC)
REGION 9

VIII.16.B Name and phone number of the AQCA program manager for issues pertaining to the base:
MR. ALFRED CARLACCI, P.E., OR MR. LARRY SITZMAN 716 851-7130

The EPA has designated the AQCA (or the specific portion of the AQCA containing the base) to be:

VIII.16.C.1 In Non-Attainment for Ozone **VIII.16.C.2** In Attainment for Carbon Monoxide

VIII.16.C.3 In Attainment for Particulate matter (PM-10) **VIII.16.C.4** In Attainment for Sulfur Dioxide

VIII.16.C.5 In Attainment for Nitrogen Dioxide (Not NOx) **VIII.16.C.6** In Attainment for Lead

VIII.16.C.7 The EPA has proposed that an AQCA pollutant in ATTAINMENT be listed as NONATTAINMENT

The following pollutants are under consideration:

ALL

VIII.16.D.1 Ozone daily maximum hourly design value for the portion of the AQCA in which the base is located: 0.13 ppm

VIII.16.D.2 Carbon monoxide 8 hour design value for the portion of the AQCA in which the base is located: 9.0 ppm

VIII.16.D.3 Ozone Design value is 109.2% of NAAQS

VIII.16.D.4 Carbon monoxide Design value is 100.0% of NAAQS

VIII.16.E.1 The EPA-designated severity of nonattainment for OZONE is Marginal

VIII.16.E.2 BUFFALO, NIAGARA FALLS NON-ATTAINMENT AREA

VIII.16.E.3 Multi-state ozone transport region for the base: NORTHEAST OZONE TRANSPORT REGION

VIII.16.E.4 The base is Not in a rural transport area

VIII.16.E.5 The EPA has Not proposed that the AQCA severity of nonattainment for OZONE be redesignated

VIII.16.F.1 The EPA has not requested an extension to the ozone attainment deadline

VIII.16.F.2 The AQCA does not expect the EPA to conclude that attainment date was fulfilled

1995 AIR FORCE BASE QUESTIONNAIRE

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VIII.16.F.3 The AQCA does Not expect the EPA to redesignate the area to a worse classification of ozone nonattainment

VIII.16.F.3a

1995 AIR FORCE BASE QUESTIONNAIRE

Niagara Falls IAP ARS - AFRES

Section IX

ARC Installations and Bases with ARC Units

IX.1 Regularly used ground training facilities are off base.

IX.1.A The following facilities are over 1 hour travel time from the base:

IX.1.B	Facilities:	Estimated travel time.
IX.1.B.1	C-130 H SIMULATOR; TYNDALL AFB, FL;	6 hrs
IX.1.B.2	KC-135 SIMULATOR; PEASE ANGB, NH;	1 hrs
IX.1.B.3	MODEL CITIES FIRING RANGE	30 min

IX.2 Flying units supporting Aeromed/Arial ports accomplish training locally.

IX.3 Available dormitory space will house 76.0 percent of the population requiring billets

IX.3.A 23.0 percent of the reservists/guardsmen require billeting during drill weekends.

IX.3.B 2.0 percent drill billeting requirements are met with commercial billeting establishments.

IX.4 Adequate dining facilities are available.

IX.5 A physical fitness center is available.

The fitness center is adequate

IX.6 A consolidated club is available.

The consolidated club is adequate, remarks follow:

IX.7 Ninety percent of the unit's population

Is within 120 min travel time from the base.

Lives within 100 miles of the base.

IX.8 26.0 Percent of the recruiting areas's population is in the recruitable range.

IX.9 2,941,630 is the total population of the recruiting area.

IX.10 96.5 percent of the recruitable population has completed high school.

IX.11 Authorization data over the last 5 years is not available.

IX.12 There are a total of 5 other reserve components in the local recruiting area:

1995 AIR FORCE BASE QUESTIONNAIRE

Niagara Falls IAP ARS - AFRES

ANG, Army National Guard, Army Reserve, Navy Reserve, Marine Corps Reserve

- IX.13 The current total reserve component population is 0.00 percent of the recruitable age range.
- IX.14 92.9 percent is the average AFRES/ANG personnel retention rate.

Retention rate uses data from the last 2 fiscal years. One time events which may have caused abnormalities include unit moves and/or weapons system conversions.

- IX.15 Unit reservist/guardsman participated in 16.6 (ave) title 10 and/or title 32 active duty days beyond Annual Tours and Drill periods for FY92-3, and FY94 (est)

- IX.16 Other government aviation units are collocated on the airfield. Base operating support is provided as follows:

IX.16.A	POL:	Host Unit
IX.16.B	Security:	Separate
IX.16.C	Base Supply:	Separate
IX.16.D	Tower/ATC:	Civil
IX.16.E	Base CE:	Host Unit

Definitions:

Host Unit	At least 75% provided by the installation host
Tenant Unit	At least 75% provided by collocated tenant unit
Separate	At least 75% provided internally by each collocated unit
Joint facilities	More than 25% provided in a shared arrangement between collocated DOD units
Civil	All support provided through contract or civilian airport authority

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : 1999 (2 Years)

NPV in 2015(\$K): -205,654
1-Time Cost(\$K): 24,092

Net Costs (\$K)	Constant Dollars							
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	136	1,226	0	0	0	0	1,362	0
Person	0	-3,679	-8,489	-8,489	-8,489	-8,489	-37,635	-8,489
Overhd	611	-2,185	-7,909	-7,909	-7,909	-7,909	-33,211	-7,909
Moving	0	5,046	0	0	0	0	5,046	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	747	15,407	-16,398	-16,398	-16,398	-16,398	-49,437	-16,398
	1996	1997	1998	1999	2000	2001	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	182	0	0	0	0	182	
TOT	0	182	0	0	0	0	182	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	105	0	0	0	0	105	
TOT	0	105	0	0	0	0	105	

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPMA, COMM, & BOS costs.

1. Changes Alt 2 by inflating FY94 to FY96.

2. Changes 47 eliminations into "No Salary Savings" eliminations.

3. Sets all Milcon Avoidance to 0.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 28
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	136	1,226	0	0	0	0	1,362	0
Person	0	565	0	0	0	0	565	0
Overhd	611	1,990	1,032	1,032	1,032	1,032	6,729	1,032
Moving	0	5,046	0	0	0	0	5,046	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	747	23,827	1,032	1,032	1,032	1,032	28,702	1,032

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	4,244	8,489	8,489	8,489	8,489	38,200	8,489
Overhd	-0	4,176	8,941	8,941	8,941	8,941	39,940	8,941
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-0	8,420	17,430	17,430	17,430	17,430	78,140	17,430

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	747,000	736,936	736,936
1997	15,406,998	14,792,626	15,529,562
1998	-16,397,897	-15,322,640	206,922
1999	-16,397,897	-14,912,545	-14,705,622
2000	-16,397,897	-14,513,425	-29,219,047
2001	-16,397,897	-14,124,988	-43,344,036
2002	-16,397,897	-13,746,947	-57,090,983
2003	-16,397,897	-13,379,024	-70,470,007
2004	-16,397,897	-13,020,948	-83,490,955
2005	-16,397,897	-12,672,455	-96,163,410
2006	-16,397,897	-12,333,290	-108,496,700
2007	-16,397,897	-12,003,202	-120,499,902
2008	-16,397,897	-11,681,948	-132,181,851
2009	-16,397,897	-11,369,293	-143,551,143
2010	-16,397,897	-11,065,005	-154,616,149
2011	-16,397,897	-10,768,861	-165,385,010
2012	-16,397,897	-10,480,644	-175,865,654
2013	-16,397,897	-10,200,140	-186,065,794
2014	-16,397,897	-9,927,143	-195,992,937
2015	-16,397,897	-9,661,453	-205,654,391

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	363,808	
Civilian Early Retirement	138,527	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	62,640	
Total - Personnel		564,974
Overhead		
Program Planning Support	1,068,900	
Mothball / Shutdown	1,050,000	
Total - Overhead		2,118,900
Moving		
Civilian Moving	2,416,221	
Civilian PPS	1,987,200	
Military Moving	0	
Freight	642,708	
One-Time Moving Costs	0	
Total - Moving		5,046,130
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		24,092,004
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		24,092,004

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA
(All values in Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: NIAGARA FALLS, NY
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	363,808	
Civilian Early Retirement	138,527	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	62,640	
Total - Personnel		564,974
Overhead		
Program Planning Support	1,068,900	
Mothball / Shutdown	1,050,000	
Total - Overhead		2,118,900
Moving		
Civilian Moving	2,416,221	
Civilian PPS	1,987,200	
Military Moving	0	
Freight	642,708	
One-Time Moving Costs	0	
Total - Moving		5,046,130
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		22,730,004
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,730,004

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,362,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,362,000

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
DOBBINS	0	0	0	0	0
NIAGARA FALLS	0	0	0	0	0
PETERSON	1,362	0	0	0	1,362
-----	-----	-----	-----	-----	-----
Totals:	1,362	0	0	0	1,362

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: PETERSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Add Alter	OTHER	0	n/a	7,000	n/a	1,250
	OTHER	0	n/a	0	n/a	112

Total Construction Cost:	1,362
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL: 1,362

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	595

PERSONNEL SUMMARY FOR: NIAGARA FALLS, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	334

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of NIAGARA FALLS, NY):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
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Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-182	0	0	0	0	-182
TOTAL	0	-182	0	0	0	0	-182

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-47	0	0	0	0	-47
TOTAL	0	-47	0	0	0	0	-47

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:

From Base: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,714

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 28
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*+		0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	229	0	0	0	0	229
Early Retirement	10.00%	0	23	0	0	0	0	23
Regular Retirement	5.00%	0	11	0	0	0	0	11
Civilian Turnover	15.00%	0	34	0	0	0	0	34
Civs Not Moving (RIFs)*+		0	14	0	0	0	0	14
Priority Placement#	60.00%	0	137	0	0	0	0	137
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	105	0	0	0	0	105
Civilians Moving		0	77	0	0	0	0	77
New Civilians Hired		0	28	0	0	0	0	28
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFs		0	20	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	137	0	0	0	0	137
TOTAL CIVILIAN NEW HIRES		0	28	0	0	0	0	28

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	52	0	0	0	0	52
Civilians Moving		0	43	0	0	0	0	43
New Civilians Hired		0	9	0	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	9	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: NIAGARA FALLS, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	229	0	0	0	0	229
Early Retirement	10.00%	0	23	0	0	0	0	23
Regular Retirement	5.00%	0	11	0	0	0	0	11
Civilian Turnover	15.00%	0	34	0	0	0	0	34
Civs Not Moving (RIFs)*	6.00%	0	14	0	0	0	0	14
Priority Placement#	60.00%	0	137	0	0	0	0	137
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFS		0	20	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	137	0	0	0	0	137
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
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Base: PETERSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 28
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGARA04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	364	0	0	0	0	364
Civ Retire	0	138	0	0	0	0	138
CIV MOVING							
Per Diem	0	252	0	0	0	0	252
POV Miles	0	17	0	0	0	0	17
Home Purch	0	933	0	0	0	0	933
HHG	0	543	0	0	0	0	543
Misc	0	54	0	0	0	0	54
House Hunt	0	207	0	0	0	0	207
PPS	0	1,987	0	0	0	0	1,987
RITA	0	410	0	0	0	0	410
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	262	0	0	0	0	262
Vehicles	0	339	0	0	0	0	339
Driving	0	22	0	0	0	0	22
Unemployment	0	63	0	0	0	0	63
OTHER							
Program Plan	611	458	0	0	0	0	1,069
Shutdown	0	1,050	0	0	0	0	1,050
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	747	23,345	0	0	0	0	24,092

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
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Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	482	482	482	482	482	2,411	482
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	482	1,032	1,032	1,032	1,032	4,610	1,032
TOTAL COST	747	23,827	1,032	1,032	1,032	1,032	28,702	1,032
ONE-TIME SAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	961	2,023	2,023	2,023	2,023	9,053	2,023
BOS	0	3,215	6,918	6,918	6,918	6,918	30,887	6,918
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,244	8,489	8,489	8,489	8,489	38,200	8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	8,420	17,430	17,430	17,430	17,430	78,140	17,430
TOTAL SAVINGS	-0	8,420	17,430	17,430	17,430	17,430	78,140	17,430

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGARA04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	136	1,226	0	0	0	0	1,362	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	502	0	0	0	0	502	
Civ Moving	0	5,046	0	0	0	0	5,046	
Other	611	1,571	0	0	0	0	2,181	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	747	23,345	0	0	0	0	24,092	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-961	-2,017	-2,017	-2,017	-2,017	-9,030	-2,017
BOS	0	-2,732	-6,436	-6,436	-6,436	-6,436	-28,475	-6,436
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,244	-8,489	-8,489	-8,489	-8,489	-38,200	-8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,938	-16,398	-16,398	-16,398	-16,398	-73,529	-16,398
TOTAL NET COST	747	15,407	-16,398	-16,398	-16,398	-16,398	-49,437	-16,398

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGARA04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	271	271	271	271	271	1,353	271
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	271	271	271	271	271	1,353	271
TOTAL NET COST	0	271	271	271	271	271	1,353	271

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: NIAGARA FALLS, NY

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	364	0	0	0	0	364
Civ Retire	0	138	0	0	0	0	138
CIV MOVING							
Per Diem	0	252	0	0	0	0	252
POV Miles	0	17	0	0	0	0	17
Home Purch	0	933	0	0	0	0	933
HHG	0	543	0	0	0	0	543
Misc	0	54	0	0	0	0	54
House Hunt	0	207	0	0	0	0	207
PPS	0	1,987	0	0	0	0	1,987
RITA	0	410	0	0	0	0	410
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	262	0	0	0	0	262
Vehicles	0	339	0	0	0	0	339
Driving	0	22	0	0	0	0	22
Unemployment	0	63	0	0	0	0	63
OTHER							
Program Plan	611	458	0	0	0	0	1,069
Shutdown	0	1,050	0	0	0	0	1,050
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	611	22,119	0	0	0	0	22,730

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: NIAGARA FALLS, NY								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	544	544	544	544	2,176	544
TOTAL COSTS	611	22,119	544	544	544	544	24,906	544
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	961	2,023	2,023	2,023	2,023	9,053	2,023
BOS	0	3,215	6,918	6,918	6,918	6,918	30,887	6,918
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,244	8,489	8,489	8,489	8,489	38,200	8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	8,420	17,430	17,430	17,430	17,430	78,140	17,430
TOTAL SAVINGS	-0	8,420	17,430	17,430	17,430	17,430	78,140	17,430

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: NIAGARA FALLS, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	502	0	0	0	0	502
Civ Moving	0	5,046	0	0	0	0	5,046
Other	611	1,571	0	0	0	0	2,181
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	611	22,119	0	0	0	0	22,730

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-961	-2,023	-2,023	-2,023	-2,023	-9,053	-2,023
BOS	0	-3,215	-6,918	-6,918	-6,918	-6,918	-30,887	-6,918
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,244	-8,489	-8,489	-8,489	-8,489	-38,200	-8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-8,420	-16,886	-16,886	-16,886	-16,886	-75,964	-16,886
TOTAL NET COST	611	13,699	-16,886	-16,886	-16,886	-16,886	-53,234	-16,886

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGARA04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	
CONSTRUCTION								
MILCON	136	1,226	0	0	0	0	1,362	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362	
RECURRING NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	217	217	217	217	1,081	217
TOTAL NET COST	136	1,437	217	217	217	217	2,443	217

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
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Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DOBBINS	52	10%	0	0%	0
NIAGARA FALLS	-334	-100%	-840,000	-100%	2,515
PETERSON	53	1%	7,000	0%	132

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
DOBBINS	0	0%	0	270,635	5%	5,204
NIAGARA FALLS	-2,023,000	-100%	6,057	-6,918,000	-100%	20,712
PETERSON	5,711	0%	108	211,600	1%	3,992

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
DOBBINS	270,635	3%	5,204
NIAGARA FALLS	-8,941,000	-100%	26,769
PETERSON	217,311	1%	4,100

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-961	-2,017	-2,017	-2,017	-2,017	-9,030	-2,017
BOS Change	0	-2,732	-6,436	-6,436	-6,436	-6,436	-28,475	-6,436
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-3,693	-8,453	-8,453	-8,453	-8,453	-37,506	-8,453

INPUT DATA REPORT (COBRA v5.08)
Data As Of 12:41 06/14/1995, Report Created 09:16 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
NIAGARA FALLS, NY	Closes in FY 1997
PETERSON, CO	Realignment

Summary:

COMMISSION MODIFIED COBRA.
Uses 1994 complete year RPMA, COMM, & BOS costs.
1. Changes Alt 2 by inflating FY94 to FY96.
2. Changes 47 eliminations into "No Salary Savings" eliminations.
3. Sets all Milcon Avoidance to 0.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	NIAGARA FALLS, NY	914 mi
NIAGARA FALLS, NY	PETERSON, CO	1,568 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NIAGARA FALLS, NY to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	97	0	0	0	0

Transfers from NIAGARA FALLS, NY to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	98	0	0	0	0

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,606
Total Enlisted Employees:	0	Communications (\$K/Year):	1,617
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,729
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	119	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NIAGARA FALLS, NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,023
Total Enlisted Employees:	0	Communications (\$K/Year):	810
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	6,108
Total Civilian Employees:	334	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.15
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	840	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	66
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	101	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	73	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	15,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	544	544	544	544
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	840	Perc Family Housing ShutDown:				0.0%

Name: PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGARA04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-182	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	-47	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: PETERSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add Alter	OTHER	7,000	0	1,250
	OTHER	0	0	112

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Final Factors		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 28
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. Uses 1994 complete year RPMA, COMM, and BOS costs.
2. Changes FY94 RPMA, COM, & BOS costs to FY96 by using 1.058 inflation index.
3. Sets all Milcon avoidance to 0.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : 1998 (1 Year)

NPV in 2015(\$K): -213,302
1-Time Cost(\$K): 24,092

Net Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	-5,953	-483	0	0	0	0	-6,436	0
Person	0	-3,679	-8,489	-8,489	-8,489	-8,489	-37,635	-8,489
Overhd	611	-2,185	-7,909	-7,909	-7,909	-7,909	-33,211	-7,909
Moving	0	5,046	0	0	0	0	5,046	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	-5,342	13,698	-16,398	-16,398	-16,398	-16,398	-57,235	-16,398

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	182	0	0	0	0	182
TOT	0	182	0	0	0	0	182

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	105	0	0	0	0	105
TOT	0	105	0	0	0	0	105

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPMA, COMM, & BOS costs.

1. Changes Alt 2 by inflating FY94 to FY96.
2. Changes 47 eliminations into "No Salary Savings" eliminations.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	136	1,226	0	0	0	0	1,362	0
Person	0	565	0	0	0	0	565	0
Overhd	611	1,990	1,032	1,032	1,032	1,032	6,729	1,032
Moving	0	5,046	0	0	0	0	5,046	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	747	23,827	1,032	1,032	1,032	1,032	28,702	1,032

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,089	1,709	0	0	0	0	7,798	0
Person	0	4,244	8,489	8,489	8,489	8,489	38,200	8,489
Overhd	-0	4,176	8,941	8,941	8,941	8,941	39,940	8,941
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	6,089	10,129	17,430	17,430	17,430	17,430	85,938	17,430

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-5,342,000	-5,270,028	-5,270,028
1997	13,697,998	13,151,775	7,881,746
1998	-16,397,897	-15,322,640	-7,440,893
1999	-16,397,897	-14,912,545	-22,353,438
2000	-16,397,897	-14,513,425	-36,866,864
2001	-16,397,897	-14,124,988	-50,991,852
2002	-16,397,897	-13,746,947	-64,738,799
2003	-16,397,897	-13,379,024	-78,117,823
2004	-16,397,897	-13,020,948	-91,138,771
2005	-16,397,897	-12,672,455	-103,811,226
2006	-16,397,897	-12,333,290	-116,144,516
2007	-16,397,897	-12,003,202	-128,147,718
2008	-16,397,897	-11,681,948	-139,829,667
2009	-16,397,897	-11,369,293	-151,198,960
2010	-16,397,897	-11,065,005	-162,263,965
2011	-16,397,897	-10,768,861	-173,032,826
2012	-16,397,897	-10,480,644	-183,513,470
2013	-16,397,897	-10,200,140	-193,713,610
2014	-16,397,897	-9,927,143	-203,640,753
2015	-16,397,897	-9,661,453	-213,302,207

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	363,808	
Civilian Early Retirement	138,527	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	62,640	
Total - Personnel		564,974
Overhead		
Program Planning Support	1,068,900	
Mothball / Shutdown	1,050,000	
Total - Overhead		2,118,900
Moving		
Civilian Moving	2,416,221	
Civilian PPS	1,987,200	
Military Moving	0	
Freight	642,708	
One-Time Moving Costs	0	
Total - Moving		5,046,130
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		24,092,004
One-Time Savings		
Military Construction Cost Avoidances	7,798,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,798,000
Total Net One-Time Costs		16,294,004

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: NIAGARA FALLS, NY
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	363,808	
Civilian Early Retirement	138,527	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	62,640	
Total - Personnel		564,974
Overhead		
Program Planning Support	1,068,900	
Mothball / Shutdown	1,050,000	
Total - Overhead		2,118,900
Moving		
Civilian Moving	2,416,221	
Civilian PPS	1,987,200	
Military Moving	0	
Freight	642,708	
One-Time Moving Costs	0	
Total - Moving		5,046,130
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		22,730,004
One-Time Savings		
Military Construction Cost Avoidances	7,798,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,798,000
Total Net One-Time Costs		14,932,004

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,362,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,362,000

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
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All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
DOBBINS	0	0	0	0	0
NIAGARA FALLS	0	0	0	-7,798	-7,798
PETERSON	1,362	0	0	0	1,362

Totals:	1,362	0	0	-7,798	-6,436

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: NIAGARA FALLS, NY

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----

			Total Construction Cost:			0
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			7,798

			TOTAL:			-7,798

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
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MilCon for Base: PETERSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Add Alter	OTHER	0	n/a	7,000	n/a	1,250
	OTHER	0	n/a	0	n/a	112

Total Construction Cost:	1,362
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL: 1,362

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	595

PERSONNEL SUMMARY FOR: NIAGARA FALLS, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	334

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of NIAGARA FALLS, NY):

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
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Department : Air Force
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 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
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SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-182	0	0	0	0	-182
TOTAL	0	-182	0	0	0	0	-182

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-47	0	0	0	0	-47
TOTAL	0	-47	0	0	0	0	-47

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:

From Base: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,714

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
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Department : Air Force
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*+		0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	229	0	0	0	0	229
Early Retirement	10.00%	0	23	0	0	0	0	23
Regular Retirement	5.00%	0	11	0	0	0	0	11
Civilian Turnover	15.00%	0	34	0	0	0	0	34
Civs Not Moving (RIFs)*+		0	14	0	0	0	0	14
Priority Placement#	60.00%	0	137	0	0	0	0	137
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	105	0	0	0	0	105
Civilians Moving		0	77	0	0	0	0	77
New Civilians Hired		0	28	0	0	0	0	28
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFS		0	20	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	137	0	0	0	0	137
TOTAL CIVILIAN NEW HIRES		0	28	0	0	0	0	28

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placements#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	52	0	0	0	0	52
Civilians Moving		0	43	0	0	0	0	43
New Civilians Hired		0	9	0	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	9	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4
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Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: NIAGARA FALLS, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	229	0	0	0	0	229
Early Retirement	10.00%	0	23	0	0	0	0	23
Regular Retirement	5.00%	0	11	0	0	0	0	11
Civilian Turnover	15.00%	0	34	0	0	0	0	34
Civs Not Moving (RIFs)*	6.00%	0	14	0	0	0	0	14
Priority Placement#	60.00%	0	137	0	0	0	0	137
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFS		0	20	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	137	0	0	0	0	137
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
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Base: PETERSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placements#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
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Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
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ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	364	0	0	0	0	364
Civ Retire	0	138	0	0	0	0	138
CIV MOVING							
Per Diem	0	252	0	0	0	0	252
POV Miles	0	17	0	0	0	0	17
Home Purch	0	933	0	0	0	0	933
HHG	0	543	0	0	0	0	543
Misc	0	54	0	0	0	0	54
House Hunt	0	207	0	0	0	0	207
PPS	0	1,987	0	0	0	0	1,987
RITA	0	410	0	0	0	0	410
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	262	0	0	0	0	262
Vehicles	0	339	0	0	0	0	339
Driving	0	22	0	0	0	0	22
Unemployment	0	63	0	0	0	0	63
OTHER							
Program Plan	611	458	0	0	0	0	1,069
Shutdown	0	1,050	0	0	0	0	1,050
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	747	23,345	0	0	0	0	24,092

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
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RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	482	482	482	482	482	2,411	482
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	482	1,032	1,032	1,032	1,032	4,610	1,032
TOTAL COST	747	23,827	1,032	1,032	1,032	1,032	28,702	1,032
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,089	1,709	0	0	0	0	7,798	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,089	1,709	0	0	0	0	7,798	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	961	2,023	2,023	2,023	2,023	9,053	2,023
BOS	0	3,215	6,918	6,918	6,918	6,918	30,887	6,918
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,244	8,489	8,489	8,489	8,489	38,200	8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	8,420	17,430	17,430	17,430	17,430	78,140	17,430
TOTAL SAVINGS	6,089	10,129	17,430	17,430	17,430	17,430	85,938	17,430

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
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ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-5,953	-483	0	0	0	0	-6,436	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	502	0	0	0	0	502	
Civ Moving	0	5,046	0	0	0	0	5,046	
Other	611	1,571	0	0	0	0	2,181	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-5,342	21,636	0	0	0	0	16,294	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-961	-2,017	-2,017	-2,017	-2,017	-9,030	-2,017
BOS	0	-2,732	-6,436	-6,436	-6,436	-6,436	-28,475	-6,436
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,244	-8,489	-8,489	-8,489	-8,489	-38,200	-8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,938	-16,398	-16,398	-16,398	-16,398	-73,529	-16,398
TOTAL NET COST	-5,342	13,698	-16,398	-16,398	-16,398	-16,398	-57,235	-16,398

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Base: DOBBINS, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Base: DOBBINS, GA

ONE-TIME NET ----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	271	271	271	271	271	1,353	271
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	271	271	271	271	271	1,353	271
TOTAL NET COST	0	271	271	271	271	271	1,353	271

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Base: NIAGARA FALLS, NY	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	364	0	0	0	0	364
Civ Retire	0	138	0	0	0	0	138
CIV MOVING							
Per Diem	0	252	0	0	0	0	252
POV Miles	0	17	0	0	0	0	17
Home Purch	0	933	0	0	0	0	933
HHG	0	543	0	0	0	0	543
Misc	0	54	0	0	0	0	54
House Hunt	0	207	0	0	0	0	207
PPS	0	1,987	0	0	0	0	1,987
RITA	0	410	0	0	0	0	410
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	262	0	0	0	0	262
Vehicles	0	339	0	0	0	0	339
Driving	0	22	0	0	0	0	22
Unemployment	0	63	0	0	0	0	63
OTHER							
Program Plan	611	458	0	0	0	0	1,069
Shutdown	0	1,050	0	0	0	0	1,050
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	611	22,119	0	0	0	0	22,730

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Base: NIAGARA FALLS, NY

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	544	544	544	544	2,176	544
 TOTAL COSTS	 611	 22,119	 544	 544	 544	 544	 24,906	 544
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,089	1,709	0	0	0	0	7,798	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,089	1,709	0	0	0	0	7,798	
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	961	2,023	2,023	2,023	2,023	9,053	2,023
BOS	0	3,215	6,918	6,918	6,918	6,918	30,887	6,918
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,244	8,489	8,489	8,489	8,489	38,200	8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	8,420	17,430	17,430	17,430	17,430	78,140	17,430
 TOTAL SAVINGS	 6,089	 10,129	 17,430	 17,430	 17,430	 17,430	 85,938	 17,430

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Base: NIAGARA FALLS, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	-6,089	-1,709	0	0	0	0	-7,798
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	502	0	0	0	0	502
Civ Moving	0	5,046	0	0	0	0	5,046
Other	611	1,571	0	0	0	0	2,181
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-5,478	20,410	0	0	0	0	14,932

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPHA	0	-961	-2,023	-2,023	-2,023	-2,023	-9,053	-2,023
BOS	0	-3,215	-6,918	-6,918	-6,918	-6,918	-30,887	-6,918
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,244	-8,489	-8,489	-8,489	-8,489	-38,200	-8,489
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	544	544	544	544	2,176	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-8,420	-16,886	-16,886	-16,886	-16,886	-75,964	-16,886
TOTAL NET COST	-5,478	11,990	-16,886	-16,886	-16,886	-16,886	-61,032	-16,886

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Base: PETERSON, CO

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362

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Base: PETERSON, CO

RECURRING COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	217	217	217	217	1,081	217
TOTAL COSTS	136	1,437	217	217	217	217	2,443	217

ONE-TIME SAVES ----- (\$K)	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

[illegible]

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	136	1,226	0	0	0	0	1,362	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	217	217	217	217	1,081	217
TOTAL NET COST	136	1,437	217	217	217	217	2,443	217

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DOBBINS	52	10%	0	0%	0
NIAGARA FALLS	-334	-100%	-840,000	-100%	2,515
PETERSON	53	1%	7,000	0%	132

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
DOBBINS	0	0%	0	270,635	5%	5,204
NIAGARA FALLS	-2,023,000	-100%	6,057	-6,918,000	-100%	20,712
PETERSON	5,711	0%	108	211,600	1%	3,992

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
DOBBINS	270,635	3%	5,204
NIAGARA FALLS	-8,941,000	-100%	26,769
PETERSON	217,311	1%	4,100

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-961	-2,017	-2,017	-2,017	-2,017	-9,030	-2,017
BOS Change	0	-2,732	-6,436	-6,436	-6,436	-6,436	-28,475	-6,436
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-3,693	-8,453	-8,453	-8,453	-8,453	-37,506	-8,453

INPUT DATA REPORT (COBRA v5.08)
Data As Of 11:31 06/14/1995, Report Created 09:01 06/18/1995

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
NIAGARA FALLS, NY	Closes in FY 1997
PETERSON, CO	Realignment

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPMA, COMM, & BOS costs.

1. Changes Alt 2 by inflating FY94 to FY96.

2. Changes 47 eliminations into "No Salary Savings" eliminations.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	NIAGARA FALLS, NY	914 mi
NIAGARA FALLS, NY	PETERSON, CO	1,568 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NIAGARA FALLS, NY to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	97	0	0	0	0

Transfers from NIAGARA FALLS, NY to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	98	0	0	0	0

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,606
Total Enlisted Employees:	0	Communications (\$K/Year):	1,617
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,729
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NIAGARA FALLS, NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,023
Total Enlisted Employees:	0	Communications (\$K/Year):	810
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	6,108
Total Civilian Employees:	334	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.15
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	840	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	66
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	15,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	544	544	544	544
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	6,089	1,709	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	840	Perc Family Housing ShutDown:				0.0%

Name: PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : Air Force
Option Package : NIAGARA FOCUS Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NIAGARA FALLS, NY

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-182	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	-47	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: PETERSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add Alter	OTHER	7,000	0	1,250
	OTHER	0	0	112

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Final Factors		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

Department : Air Force
 Option Package : NIAGARA FOCUS Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIAGAR03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. Uses 1994 complete year RPMA, COMM, and BOS costs.
2. Changes FY94 RPMA, COM, & BOS costs to FY96 by using 1.058 inflation index.

Department : Air Force
Option Package : Niagara FOCUSED
Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : Immediate

NPV in 2015(\$K): -209,205
1-Time Cost(\$K): 14,510

Net Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	-----	-----	-----	-----	-----	-----	-----	-----
MilCon	-9,130	6,570	0	0	0	0	-2,560	0
Person	0	-4,179	-9,935	-9,935	-9,935	-9,935	-43,918	-9,935
Overhd	662	-1,613	-5,311	-5,311	-5,311	-5,311	-22,195	-5,311
Moving	0	4,213	0	0	0	0	4,213	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-8,468	4,990	-15,246	-15,246	-15,246	-15,246	-64,460	-15,246

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	213	0	0	0	0	213
TOT	0	213	0	0	0	0	213

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	105	0	0	0	0	105
TOT	0	105	0	0	0	0	105

Summary:

Close Reserve C-130 Mission Niagara

Department : Air Force
 Option Package : Niagara FOCUSED
 Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	730	6,570	0	0	0	0	7,300	0
Person	0	788	0	0	0	0	788	0
Overhd	662	3,319	1,883	1,883	1,883	1,883	11,513	1,883
Moving	0	4,213	0	0	0	0	4,213	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,392	14,890	1,883	1,883	1,883	1,883	23,815	1,883

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	9,860	0	0	0	0	0	9,860	0
Person	0	4,967	9,935	9,935	9,935	9,935	44,706	9,935
Overhd	0	4,932	7,194	7,194	7,194	7,194	33,708	7,194
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	9,860	9,900	17,129	17,129	17,129	17,129	88,275	17,129

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 15:10 04/30/1995, Report Created 15:10 04/30/1995

Department : Air Force
Option Package : Niagara FOCUSED
Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
1996	-8,487,700	-8,353,617	-8,353,617
1997	4,990,555	4,791,551	-3,562,065
1998	-15,245,728	-14,246,021	-17,808,086
1999	-15,245,728	-13,864,741	-31,672,827
2000	-15,245,728	-13,493,665	-45,166,492
2001	-15,245,728	-13,132,520	-58,299,012
2002	-15,245,728	-12,781,042	-71,080,054
2003	-15,245,728	-12,438,970	-83,519,024
2004	-15,245,728	-12,106,054	-95,625,078
2005	-15,245,728	-11,782,047	-107,407,126
2006	-15,245,728	-11,466,713	-118,873,838
2007	-15,245,728	-11,159,818	-130,033,656
2008	-15,245,728	-10,861,136	-140,894,793
2009	-15,245,728	-10,570,449	-151,465,242
2010	-15,245,728	-10,287,542	-161,752,784
2011	-15,245,728	-10,012,206	-171,764,990
2012	-15,245,728	-9,744,239	-181,509,229
2013	-15,245,728	-9,483,445	-190,992,674
2014	-15,245,728	-9,229,630	-200,222,304
2015	-15,245,728	-8,982,608	-209,204,912

TOTAL ONE-TIME COST REPORT (COBRA v5.08)
Data As Of 15:10 04/30/1995, Report Created 15:10 04/30/1995

Department : Air Force
Option Package : Niagara FOCUSED
Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
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(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,300,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		7,300,000
Personnel		
Civilian RIF	539,181	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	106,488	
Total - Personnel		788,394
Overhead		
Program Planning Support	1,159,025	
Mothball / Shutdown	1,050,000	
Total - Overhead		2,209,025
Moving		
Civilian Moving	1,945,449	
Civilian PPS	1,987,200	
Military Moving	0	
Freight	280,480	
One-Time Moving Costs	0	
Total - Moving		4,213,129
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		14,510,548

One-Time Savings		
Military Construction Cost Avoidances	9,860,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		9,860,000

Total Net One-Time Costs		4,650,548

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08)
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Department : Air Force
 Option Package : Niagara FOCUSED
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All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
DOBBINS	7,300	0	0	0	7,300
Niagara Falls	0	0	0	-9,860	-9,860
-----	-----	-----	-----	-----	-----
Totals:	7,300	0	0	-9,860	-2,560

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 15:10 04/30/1995, Report Created 15:10 04/30/1995

Department : Air Force
Option Package : Niagara FOCUSED
Scenario File : S:\COBRA\COMSIS\NIA12002.CBR
Std Fctrs File : S:\COBRA\COMSIS\LEVEL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls, NY

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	648

PERSONNEL SUMMARY FOR: Niagara Falls, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	334

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

TOTAL PERSONNEL REALIGNMENTS (Out of Niagara Falls, NY):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-213	0	0	0	0	-213
TOTAL	0	-213	0	0	0	0	-213

Department : Air Force
 Option Package : Niagara FOCUSED
 Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-16	0	0	0	0	-16
TOTAL	0	-16	0	0	0	0	-16

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08)
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	11	0	0	0	0	11
Regular Retirement*	5.00%	0	5	0	0	0	0	5
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*+		0	11	0	0	0	0	11
Civilians Moving (the remainder)		0	62	0	0	0	0	62
Civilian Positions Available		0	43	0	0	0	0	43
CIVILIAN POSITIONS ELIMINATED		0	229	0	0	0	0	229
Early Retirement	10.00%	0	23	0	0	0	0	23
Regular Retirement	5.00%	0	11	0	0	0	0	11
Civilian Turnover	15.00%	0	34	0	0	0	0	34
Civs Not Moving (RIFs)*+		0	23	0	0	0	0	23
Priority Placement#	60.00%	0	137	0	0	0	0	137
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	105	0	0	0	0	105
Civilians Moving		0	63	0	0	0	0	63
New Civilians Hired		0	42	0	0	0	0	42
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFS		0	34	0	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	137	0	0	0	0	137
TOTAL CIVILIAN NEW HIRES		0	42	0	0	0	0	42

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
Option Package : Niagara FOCUSED
Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
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ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	730	6,570	0	0	0	0	7,300
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	539	0	0	0	0	539
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	244	0	0	0	0	244
POV Miles	0	10	0	0	0	0	10
Home Purch	0	693	0	0	0	0	693
HHG	0	449	0	0	0	0	449
Misc	0	44	0	0	0	0	44
House Hunt	0	177	0	0	0	0	177
PPS	0	1,987	0	0	0	0	1,987
RITA	0	327	0	0	0	0	327
FREIGHT							
Packing	0	16	0	0	0	0	16
Freight	0	265	0	0	0	0	265
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	106	0	0	0	0	106
OTHER							
Program Plan	662	497	0	0	0	0	1,159
Shutdown	0	1,050	0	0	0	0	1,050
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,392	13,118	0	0	0	0	14,510

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/3
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Department : Air Force
Option Package : Niagara FOCUSED
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RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	444	111
BOS	0	1,228	1,228	1,228	1,228	1,228	6,140	1,228
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	544	544	544	544	544	2,720	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,772	1,883	1,883	1,883	1,883	9,304	1,883
TOTAL COST	1,392	14,890	1,883	1,883	1,883	1,883	23,815	1,883
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	9,860	0	0	0	0	0	9,860	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9,860	0	0	0	0	0	9,860	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	4,932	7,194	7,194	7,194	7,194	33,708	7,194
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,987	9,935	9,935	9,935	9,935	44,706	9,935
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,900	17,129	17,129	17,129	17,129	78,415	17,129
TOTAL SAVINGS	9,860	9,900	17,129	17,129	17,129	17,129	88,275	17,129

Department : Air Force
Option Package : Niagara FOCUSED
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ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-9,130	6,570	0	0	0	0	-2,560	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	682	0	0	0	0	682	
Civ Moving	0	4,213	0	0	0	0	4,213	
Other	662	1,653	0	0	0	0	2,315	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-8,468	13,118	0	0	0	0	4,650	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	444	111
BOS	0	-3,704	-5,966	-5,966	-5,966	-5,966	-27,568	-5,966
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,967	-9,935	-9,935	-9,935	-9,935	-44,706	-9,935
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	544	544	544	544	544	2,720	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-8,128	-15,246	-15,246	-15,246	-15,246	-69,111	-15,246
TOTAL NET COST	-8,468	4,990	-15,246	-15,246	-15,246	-15,246	-64,460	-15,246

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
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Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DOBBINS	105	19%	52,210	6%	497
Niagara Falls	-334	-100%	-840,000	-100%	2,515

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
DOBBINS	110,924	6%	1,056	1,228,094	19%	11,696
Niagara Falls	0	0%	0	-7,194,000	-100%	21,539

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
DOBBINS	1,339,018	16%	12,752
Niagara Falls	-7,194,000	-100%	21,539

RPMA/BOS CHANGE REPORT (COBRA v5.08)
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Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	111	111	111	111	444	111
BOS Change	0	-3,704	-5,966	-5,966	-5,966	-5,966	-27,568	-5,966
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-3,704	-5,855	-5,855	-5,855	-5,855	-27,124	-5,855

INPUT DATA REPORT (COBRA v5.08)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
Niagara Falls, NY	Closes in FY 1997

Summary:

Close Reserve C-130 Mission Niagara

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	Niagara Falls, NY	914 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls, NY to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
-----	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	105	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	500	0	0	0	0
Suppt Eqpt (tons):	0	200	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	1,910
Total Enlisted Employees:	0	Communications (\$K/Year):	2,119
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,232
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : Air Force
Option Package : Niagara FOCUSED
Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Niagara Falls, NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	571
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	6,623
Total Civilian Employees:	334	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	840	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	66
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: Niagara Falls, NY

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	544	544	544	544	544
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	9,860	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	840					
		Perc Family Housing ShutDown:				0.0%

Department : Air Force
 Option Package : Niagara FOCUSED
 Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Niagara Falls, NY

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-213	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	-16	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DOBBINS, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Non-Destruct Inspect	OTHER	1,380	0	310
Acft Eng Insp & Repa	OTHER	6,680	0	830
Corrosion Control Fa	OTHER	6,540	0	1,260
Fuel System Maint	OTHER	2,410	0	560
Plan & Design	OTHER	0	0	600
Base Operat Support	OTHER	0	0	610
MAINTENANCE HANGAR	OTHER	18,000	0	2,920
APRONS	OTHER	17,200	0	210

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	34.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Level Playing Field		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	1.00	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	1.00	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.20%	1998: 2.60%	1999: 2.80%
			2000: 2.80%
			2001: 2.90%

Department : Air Force
Option Package : Niagara FOCUSED
Scenario File : S:\COBRA\COMSISSN\NIA12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	15,000.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : 1998 (1 Year)

NPV in 2015(\$K): -135,350
1-Time Cost(\$K): 13,965

Net Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	-4,350	4,950	0	0	0	0	600	0
Person	0	-1,101	-3,778	-3,778	-3,778	-3,778	-16,213	-3,778
Overhd	662	1	-6,650	-6,650	-6,650	-6,650	-25,936	-6,650
Moving	0	5,467	0	0	0	0	5,467	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-3,688	9,318	-10,428	-10,428	-10,428	-10,428	-36,081	-10,428

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	81	0	0	0	0	81
TOT	0	81	0	0	0	0	81

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	237	0	0	0	0	237
TOT	0	237	0	0	0	0	237

Summary:

Close Reserve C-130 Mission Niagara

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	550	4,950	0	0	0	0	5,500	0
Person	0	788	0	0	0	0	788	0
Overhd	662	2,091	544	544	544	544	4,929	544
Moving	0	5,467	0	0	0	0	5,467	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,212	13,296	544	544	544	544	16,685	544

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,900	0	0	0	0	0	4,900	0
Person	0	1,889	3,778	3,778	3,778	3,778	17,001	3,778
Overhd	0	2,089	7,194	7,194	7,194	7,194	30,865	7,194
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	4,900	3,978	10,972	10,972	10,972	10,972	52,766	10,972

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-3,687,700	-3,638,016	-3,638,016
1997	9,318,305	8,946,727	5,308,710
1998	-10,428,002	-9,744,208	-4,435,497
1999	-10,428,002	-9,483,414	-13,918,911
2000	-10,428,002	-9,229,600	-23,148,511
2001	-10,428,002	-8,982,579	-32,131,089
2002	-10,428,002	-8,742,169	-40,873,259
2003	-10,428,002	-8,508,194	-49,381,452
2004	-10,428,002	-8,280,481	-57,661,933
2005	-10,428,002	-8,058,862	-65,720,795
2006	-10,428,002	-7,843,175	-73,563,970
2007	-10,428,002	-7,633,260	-81,197,230
2008	-10,428,002	-7,428,963	-88,626,193
2009	-10,428,002	-7,230,135	-95,856,328
2010	-10,428,002	-7,036,627	-102,892,955
2011	-10,428,002	-6,848,299	-109,741,255
2012	-10,428,002	-6,665,011	-116,406,266
2013	-10,428,002	-6,486,629	-122,892,895
2014	-10,428,002	-6,313,021	-129,205,916
2015	-10,428,002	-6,144,059	-135,349,976

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,500,000
Personnel		
Civilian RIF	539,181	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	106,488	
Total - Personnel		788,394
Overhead		
Program Planning Support	1,159,025	
Mothball / Shutdown	1,050,000	
Total - Overhead		2,209,025
Moving		
Civilian Moving	4,304,142	
Civilian PPS	835,200	
Military Moving	0	
Freight	328,120	
One-Time Moving Costs	0	
Total - Moving		5,467,463
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		13,964,882
One-Time Savings		
Military Construction Cost Avoidances	4,900,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,900,000
Total Net One-Time Costs		9,064,882

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: New Orleans, LA
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		5,500,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		5,500,000

Department : Air Force
 Option Package : Niagara Level Play
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: Niagara Falls, NY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	539,181	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	106,488	
Total - Personnel		788,394
Overhead		
Program Planning Support	1,159,025	
Mothball / Shutdown	1,050,000	
Total - Overhead		2,209,025
Moving		
Civilian Moving	4,304,142	
Civilian PPS	835,200	
Military Moving	0	
Freight	328,120	
One-Time Moving Costs	0	
Total - Moving		5,467,463
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,464,882
One-Time Savings		
Military Construction Cost Avoidances	4,900,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,900,000
Total Net One-Time Costs		3,564,882

Department : Air Force
 Option Package : Niagara Level Play
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
New Orleans	5,500	0	0	0	5,500
Niagara Falls	0	0	0	-4,900	-4,900
-----	-----	-----	-----	-----	-----
Totals:	5,500	0	0	-4,900	600

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

MilCon for Base: New Orleans, LA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Non-Destruct Inspect	OTHER	0	n/a	4,000	n/a	690
Acft Eng Insp & Repa	OTHER	0	n/a	7,955	n/a	830
Corrosion Control Fa	OTHER	0	n/a	12,000	n/a	1,800
Fuel System Maint	OTHER	0	n/a	6,100	n/a	1,070
Plan & Design	OTHER	0	n/a	0	n/a	450
Base Operat Support	OTHER	0	n/a	0	n/a	660

Total Construction Cost:	5,500
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	5,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Option Package : Niagara Level Play
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

MilCon for Base: Niagara Falls, NY

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						4,900

TOTAL:						-4,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

PERSONNEL SUMMARY FOR: New Orleans, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls, NY

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

TOTAL PERSONNEL REALIGNMENTS (Into New Orleans, LA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	237

PERSONNEL SUMMARY FOR: Niagara Falls, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	334

PERSONNEL REALIGNMENTS:

To Base: New Orleans, LA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

TOTAL PERSONNEL REALIGNMENTS (Out of Niagara Falls, NY):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-81	0	0	0	0	-81
TOTAL	0	-81	0	0	0	0	-81

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
 Option Package : Niagara Level Play
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-16	0	0	0	0	-16
TOTAL	0	-16	0	0	0	0	-16

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	237	0	0	0	0	237
Early Retirement*	10.00%	0	24	0	0	0	0	24
Regular Retirement*	5.00%	0	12	0	0	0	0	12
Civilian Turnover*	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*+		0	24	0	0	0	0	24
Civilians Moving (the remainder)		0	141	0	0	0	0	141
Civilian Positions Available		0	96	0	0	0	0	96
 CIVILIAN POSITIONS ELIMINATED		0	97	0	0	0	0	97
Early Retirement	10.00%	0	10	0	0	0	0	10
Regular Retirement	5.00%	0	5	0	0	0	0	5
Civilian Turnover	15.00%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*+		0	10	0	0	0	0	10
Priority Placement#	60.00%	0	57	0	0	0	0	57
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	237	0	0	0	0	237
Civilians Moving		0	141	0	0	0	0	141
New Civilians Hired		0	96	0	0	0	0	96
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFS		0	34	0	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	57	0	0	0	0	57
TOTAL CIVILIAN NEW HIRES		0	96	0	0	0	0	96

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : Niagara Level Play
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: New Orleans, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	237	0	0	0	0	237
Civilians Moving		0	141	0	0	0	0	141
New Civilians Hired		0	96	0	0	0	0	96
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	96	0	0	0	0	96

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/3
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: Niagara Falls, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	237	0	0	0	0	237
Early Retirement*	10.00%	0	24	0	0	0	0	24
Regular Retirement*	5.00%	0	12	0	0	0	0	12
Civilian Turnover*	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*	10.00%	0	24	0	0	0	0	24
Civilians Moving (the remainder)		0	141	0	0	0	0	141
Civilian Positions Available		0	96	0	0	0	0	96
CIVILIAN POSITIONS ELIMINATED		0	97	0	0	0	0	97
Early Retirement	10.00%	0	10	0	0	0	0	10
Regular Retirement	5.00%	0	5	0	0	0	0	5
Civilian Turnover	15.00%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	10.00%	0	10	0	0	0	0	10
Priority Placement#	60.00%	0	57	0	0	0	0	57
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFS		0	34	0	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	57	0	0	0	0	57
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	550	4,950	0	0	0	0	5,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	539	0	0	0	0	539
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	474	0	0	0	0	474
POV Miles	0	32	0	0	0	0	32
Home Purch	0	1,551	0	0	0	0	1,551
HHG	0	1,048	0	0	0	0	1,048
Misc	0	99	0	0	0	0	99
House Hunt	0	388	0	0	0	0	388
PPS	0	835	0	0	0	0	835
RITA	0	712	0	0	0	0	712
FREIGHT							
Packing	0	35	0	0	0	0	35
Freight	0	293	0	0	0	0	293
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	106	0	0	0	0	106
OTHER							
Program Plan	662	497	0	0	0	0	1,159
Shutdown	0	1,050	0	0	0	0	1,050
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,212	12,752	0	0	0	0	13,965

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	544	544	544	544	544	2,720	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	544	544	544	544	544	2,720	544
 TOTAL COST	 1,212	 13,296	 544	 544	 544	 544	 16,685	 544
 ONE-TIME SAVES -----(\$K)-----	 1996 ----	 1997 ----	 1998 ----	 1999 ----	 2000 ----	 2001 ----	 Total -----	
CONSTRUCTION								
MILCON	4,900	0	0	0	0	0	4,900	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,900	0	0	0	0	0	4,900	
 RECURRINGSAVES -----(\$K)-----	 1996 ----	 1997 ----	 1998 ----	 1999 ----	 2000 ----	 2001 ----	 Total -----	 Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	2,089	7,194	7,194	7,194	7,194	30,865	7,194
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,889	3,778	3,778	3,778	3,778	17,001	3,778
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,978	10,972	10,972	10,972	10,972	47,866	10,972
 TOTAL SAVINGS	 4,900	 3,978	 10,972	 10,972	 10,972	 10,972	 52,766	 10,972

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	-4,350	4,950	0	0	0	0	600	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	682	0	0	0	0	682	
Civ Moving	0	5,467	0	0	0	0	5,467	
Other	662	1,653	0	0	0	0	2,315	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-3,688	12,752	0	0	0	0	9,065	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-2,089	-7,194	-7,194	-7,194	-7,194	-30,865	-7,194
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,889	-3,778	-3,778	-3,778	-3,778	-17,001	-3,778
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	544	544	544	544	544	2,720	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,434	-10,428	-10,428	-10,428	-10,428	-45,146	-10,428
TOTAL NET COST	-3,688	9,318	-10,428	-10,428	-10,428	-10,428	-36,081	-10,428

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: New Orleans, LA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	550	4,950	0	0	0	0	5,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	550	4,950	0	0	0	0	5,500

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: New Orleans, LA

ONE-TIME NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	
CONSTRUCTION								
MILCON	550	4,950	0	0	0	0	5,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	550	4,950	0	0	0	0	5,500	
RECURRING NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	550	4,950	0	0	0	0	5,500	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: Niagara Falls, NY	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	539	0	0	0	0	539
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	474	0	0	0	0	474
POV Miles	0	32	0	0	0	0	32
Home Purch	0	1,551	0	0	0	0	1,551
HHG	0	1,048	0	0	0	0	1,048
Misc	0	99	0	0	0	0	99
House Hunt	0	388	0	0	0	0	388
PPS	0	835	0	0	0	0	835
RITA	0	712	0	0	0	0	712
FREIGHT							
Packing	0	35	0	0	0	0	35
Freight	0	293	0	0	0	0	293
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	106	0	0	0	0	106
OTHER							
Program Plan	662	497	0	0	0	0	1,159
Shutdown	0	1,050	0	0	0	0	1,050
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	662	7,802	0	0	0	0	8,465

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: Niagara Falls, NY

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	544	544	544	544	544	2,720	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	544	544	544	544	544	2,720	544
TOTAL COSTS	662	8,346	544	544	544	544	11,185	544
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,900	0	0	0	0	0	4,900	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,900	0	0	0	0	0	4,900	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	2,089	7,194	7,194	7,194	7,194	30,865	7,194
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	1,889	3,778	3,778	3,778	3,778	17,001	3,778
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,978	10,972	10,972	10,972	10,972	47,866	10,972
TOTAL SAVINGS	4,900	3,978	10,972	10,972	10,972	10,972	52,766	10,972

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: Niagara Falls, NY								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-4,900	0	0	0	0	0	-4,900	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	682	0	0	0	0	682	
Civ Moving	0	5,467	0	0	0	0	5,467	
Other	662	1,653	0	0	0	0	2,315	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-4,238	7,802	0	0	0	0	3,565	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-2,089	-7,194	-7,194	-7,194	-7,194	-30,865	-7,194
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-1,889	-3,778	-3,778	-3,778	-3,778	-17,001	-3,778
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	544	544	544	544	544	2,720	544
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,434	-10,428	-10,428	-10,428	-10,428	-45,146	-10,428
TOTAL NET COST	-4,238	4,368	-10,428	-10,428	-10,428	-10,428	-41,581	-10,428

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
 Option Package : Niagara Level Play
 Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
New Orleans	237	0%	30,055	0%	127
Niagara Falls	-334	-100%	-840,000	-100%	2,515

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
New Orleans	0	0%	0	0	0%	0
Niagara Falls	0	0%	0	-7,194,000	-100%	21,539

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
New Orleans	0	0%	0
Niagara Falls	-7,194,000	-100%	21,539

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	0	0	0	0	0	0
BOS Change	0	-2,089	-7,194	-7,194	-7,194	-7,194	-30,865	-7,194
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,089	-7,194	-7,194	-7,194	-7,194	-30,865	-7,194

INPUT DATA REPORT (COBRA v5.08)
Data As Of 13:52 04/30/1995, Report Created 09:36 05/09/1995

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
New Orleans, LA	Realignment
Niagara Falls, NY	Closes in FY 1997

Summary:

Close Reserve C-130 Mission Niagara

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
New Orleans, LA	Niagara Falls, NY	1,257 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls, NY to New Orleans, LA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	237	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	500	0	0	0	0
Suppt Eqpt (tons):	0	200	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Orleans, LA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	500
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	NEW
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Niagara Falls, NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	571
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	6,623
Total Civilian Employees:	334	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	840	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	66
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Orleans, LA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: Niagara Falls, NY

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	544	544	544	544	544
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	4,900	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	840	Perc Family Housing ShutDown:				0.0%

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Niagara Falls, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-81	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	-16	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Orleans, LA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
-----	----	-----	-----	-----
Non-Destruct Inspect	OTHER	4,000	0	690
Acft Eng Insp & Repa	OTHER	7,955	0	830
Corrosion Control Fa	OTHER	12,000	0	1,800
Fuel System Maint	OTHER	6,100	0	1,070
Plan & Design	OTHER	0	0	450
Base Operat Support	OTHER	0	0	660

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	34.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Level Playing Field		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	1.00	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	1.00	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.20% 1998: 2.60%		1999: 2.80% 2000: 2.80% 2001: 2.90%	

Department : Air Force
Option Package : Niagara Level Play
Scenario File : C:\COBRA95\AF\AFRESLVL\NIA12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	15,000.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Congress of the United States

House of Representatives

Washington, DC 20515

144

950514-8

May 11, 1995

The Honorable Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

As members of the New York State Delegation in the House of Representatives, we are deeply concerned about the last-minute addition of the Niagara Falls Air Reserve Station to the list of sites that might be included for realignment or closure in the 1995 round.

While all the facts are not in, it appears that the Air Force had recommended closure of the Pittsburgh Air Force Reserve Station, where C-130 aircraft are based, but that both BRAC and the Air Force have now concluded that the actual facts used by the Air Force to make that recommendation were erroneous; and, as a result, five additional reserve stations where C-130 aircraft are based throughout the country are to be analyzed over a six week period.

The 914th Airlift Wing, which is based at Niagara Falls, is an outstanding asset to the Air Force. Last year, the Air Force Reserve gave the 914th a rating of "excellent" for its operational readiness. The Niagara Falls Air Reserve Station is one of the largest and most important employers in all of Western New York, which remains an economically distressed region. The base employs over 4,400 people, with an annual payroll of more than \$56 million and an annual aggregate economic impact in excess of \$100 million.

We are confident that any objective analysis of the base and of that region will result in a conclusion that this base should remain open to serve the nation in the future as it has in the past. Our purpose in writing today is to urge you to ensure that the review now underway is indeed objective, and to express our hope that you and your commission colleagues will ultimately come

Hon. Alan Dixon
Page 2

to share our confidence in the Niagara Falls base and its value
to the United States.

Thank you for your attention to this matter.

Sincerely,

John J. LaSalle

Wm. McClellan

Chas. B. Wolf

Wm. D. Miller

Wm. D. Miller

John T. Wahl

Wm. D. Miller

Wm. D. Miller

Ernst L. Engel

Gerold Nadler

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Wm. D. Miller

Louise Slaughter

Thom Manton

Susan Molinari

Ben R

Ann Houghton

Ben Gilman

Major R. O. Oun

Henry Boehlert

Joe E. E.

JACK QUINN
30TH DISTRICT, NEW YORK

TRANSPORTATION AND
INFRASTRUCTURE

SUBCOMMITTEES:

SURFACE TRANSPORTATION
WATER RESOURCES AND ENVIRONMENT
RAILROADS

VETERANS' AFFAIRS

SUBCOMMITTEE:

HOSPITALS AND HEALTHCARE

JOINT ECONOMIC COMMITTEE



Congress of the United States

House of Representatives

Washington, DC 20515-3230

May 16, 1995

PLEASE RESPOND TO:

WASHINGTON OFFICE:

☐ 331 CANNON BUILDING
WASHINGTON, DC 20515
(202) 225-3306
FAX: 225-0347

MAIN OFFICE:

☒ 403 MAIN STREET
SUITE 240
BUFFALO, NY 14203-2199
(716) 845-5257
FAX: 847-0323

SATELLITE OFFICE:

☐ 1490 JEFFERSON AVENUE
BUFFALO, NY 14208
(716) 886-4076

Mr. Alan Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

159
Please refer to this number
when responding 950522-11

Dear Mr. Dixon:

I am writing this letter to express my great concern over the possible realignment or closure of the Niagara Falls Air Reserve Station.

The Niagara Falls Air Base Station serves as a major employer in the Western New York area. Closing of this base would have a very detrimental effect on the Western New York economy.

Besides the economic effect, the 914th Airlift Wing, which is based at Niagara Falls, has been an exceptional asset to the United States Air Force. Recently, the 914th received an "excellent" rating from the Air Force Reserve for operational readiness. The 914th and the base have recently served our nation well, at a moments notice, when called to serve in both the Persian Gulf and Haiti.

I am confident that an objective analysis of the base and the region will result in a conclusion that this base should remain open to continue to serve our nation in the future as well as it has in the past.

Thank you in advanced for your cooperation and consideration.

Very truly yours,

Jack Quinn
Member of Congress

JQ:rd

JACK QUINN
30TH DISTRICT, NEW YORK

TRANSPORTATION AND
INFRASTRUCTURE

SUBCOMMITTEES:

SURFACE TRANSPORTATION

WATER RESOURCES AND ENVIRONMENT

RAILROADS

VETERANS' AFFAIRS

SUBCOMMITTEE:

HOSPITALS AND HEALTHCARE

JOINT ECONOMIC COMMITTEE



Congress of the United States

House of Representatives

Washington, DC 20515-3230

PLEASE RESPOND TO:

WASHINGTON OFFICE:

☐ 331 CANNON BUILDING
WASHINGTON, DC 20515
(202) 225-3306
FAX: 226-0347

MAIN OFFICE:

☒ 403 MAIN STREET
SUITE 240
BUFFALO, NY 14203-2199
(716) 845-5257
FAX: 847-0323

SATELLITE OFFICE:

☐ 1490 JEFFERSON AVENUE
BUFFALO, NY 14208
(716) 886-4076

June 9, 1995

Mr. Alan Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

Please refer to this number
when responding 950617-3

Dear Mr. Dixon:

I am again writing to express my concern over the possible realignment or closure of the Niagara Falls Air Reserve Station.

As you know, Niagara Falls ARS serves as a major employer in the Western New York area and has played a valuable role in the defense of our nation and its interests throughout the world.

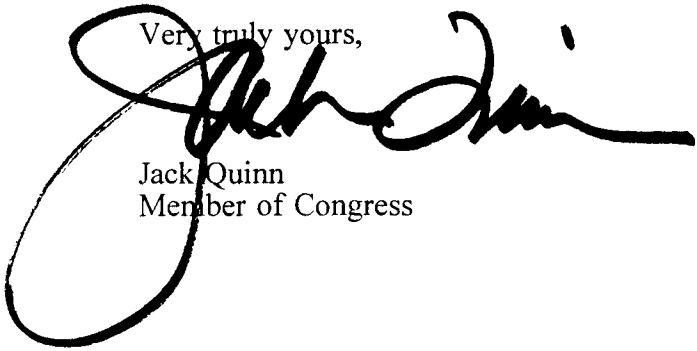
The involvement of four members of the Niagara Falls-based 107th Air Refueling Group of the New York National Guard in the heroic rescue of Air Force Captain Scott O'Grady in Bosnia on Thursday morning further exemplifies the importance of the Niagara Falls ARS to our national defense. I have enclosed an article from Friday's Buffalo News on this issue.

I remain confident that your analysis of the base and our defense objectives will allow the base to remain open to continue to serve our nation in the future as well as it has in the past.

Again, thank you for allowing me to express my views on this matter and I hope that you do not hesitate to contact me at anytime should you or any other members of the Commission require any additional comment or have any additional questions.

Best wishes.

Very truly yours,


Jack Quinn
Member of Congress

JQ:mjk
enclosure

News Washington Bureau

Dabby, a Cheektownaga resident for the past year, was one of four members of the Niagara Falls-based 107th Air Refueling Group of the New York Air National Guard who were involved in refueling planes that took part in the



John Dabby

pilot, Capt. Scott F. O'Grady. O'Grady's plane was shot down last Friday while flying on a North Atlantic Treaty Organization mission in

The others were rescued. May, Jeffrey Dishart, a commercial airline pilot from San Francisco, Capt. Rick Smith of Lockport and Sgt. Jesus Cruz of Buffalo.

He was one of the last guys to talk to him before he went down," Ms. Lambert said. Tuesday and said he was very worried about O'Grady's fate.

"They were getting mixed signals," she said. "They weren't even sure he was alive."

Capt. Barry Griffith, a spokesman for the 107th Air Refueling Group, said the crew led by Dishart is on a two-week tour of duty out of an air base in Istres, France, in support of the NATO mission in Bosnia.

Ms. Lambert said she and Dabby moved to Cheektown about a year ago so that he could work out of the Niagara Falls base. He previously was stationed at air reserve bases in Pittsburgh and Abilene, Texas.

She said she had been watching Dabby go off to the world's trouble spots ever since the U.S. invasion of Panama in 1989 and was happy to hear that his latest mission had turned out so well.

Niagara Falls IAP
ARSDefense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

950606-12 (I, O)

Originated: 05/25/95 Received: 05/26/95 Referred to: LIAISON Due: / / Closed: 06/05/95 COMPLETE.

From: WAGNER, JACK E. (SR VICE PRES AND GM at CALSPAN ADV TECH CTR).

To: DIXON, ALAN (CHAIRMAN at DBCRC).

Installation(s): , (-).

Contents: WHY NIAGARA FALLS ARS SHOULD NOT CLOSE.

950606-18 (I, O)

Originated: 05/30/95 Received: 06/06/95 Referred to: LIAISON Due: 06/08/95 Closed: 06/13/95 COMPLETE.

From: GORSKI, DENNIS T. (COUNTY EXECUTIVE at ERIE CO., NEW YORK).

To: DIXON, ALAN (CHAIRMAN at DBCRC).

Installation(s): , (-).

Contents: LETTER OF SUPPORT FOR THE NIAGARA FALLS AIR RESERVE STATION.

950626-12 (I, O)

Originated: 06/06/95 Received: 06/26/95 Referred to: LIAISON Due: 07/03/95 Closed: 06/30/95 COMPLETE.

From: MOLESKI, RICHARD M. (TOWN CLERK at CHEEKTOAGA, NY).

To: GENERAL, (at DBCRC).

Installation(s): , (-).

Contents: LETTER IN SUPPORT OF NIAGARA FALLS ARB

1

2

3



JOSEPH T. PILLITTERE
138th District

THE ASSEMBLY
STATE OF NEW YORK
ALBANY

CHAIRMAN
Committee on Tourism, Arts and
Sports Development

COMMITTEES
Agriculture
Commerce
Environmental Conservation
Energy

May 15, 1995

Please refer to this number
when responding 950522-1

Hon. Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, Va. 22209

Dear Chairman Dixon,

We, the members of the Western New York Delegation, seek your support and assistance in retaining the Niagara Falls Air Reserve Station. We stand united with local and federal legislators and Gov. George Pataki in demonstrating the vital economic and military role the Niagara Falls ARS plays in New York State.

The facts supporting our position speak for themselves. The Niagara Falls ARS employs 800 civilians and 2,500 military personnel generating over \$125 million in salaries and services. The base is the second largest employer in Niagara County and the fifth largest employer in Western New York. Closing the base will save federal taxpayers \$10.4 million but it will exact a terrible economic toll on the Niagara community and the greater Western New York region.

It is disturbing to think that the Defense Department would shut down a base that it invested \$30 million in the past year. We believe that the department did so because it supported its continued operation. Indeed, airbase personnel have been called on repeatedly to serve missions around the world and have been recognized by the Air Force for its quality in performing those duties. Certainly a base achieving such recognition should remain open and active.

Published reports indicate that four of the six C-130 facilities under consideration for closing are within 100 miles of each other. Consolidation within those bases is far easier than the Niagara Falls ARS which is hundreds of miles from the nearest alternative base. What logic is there in closing a base that would strand hundreds of reservists hundreds of miles away from the next closest facility.

New York State has shouldered sufficient burden in previous base closings. The Niagara Falls ARS is the last Air Force installation in New York. The base admirably serves the community it is stationed in and the nation at large. We request your support in our effort to keep the Niagara Falls ARS open and urge your joining us in ensuring its future.

Thank you for your attention to this matter.

Sincerely,

Joseph T. Pillittere
John M. Walker
Richard Anderson
Abby L. Nash
William C. Stachurski
Thomas W. Kenguel
Sandra Lee Wirth

George D. Magary
Francis J. Padden
John A. Ry
John L.
Mary L. Falk
Richard O. Ewe
David Seaman
Rudolf Kene



City of Niagara Falls, New York

P.O. Box 69, Niagara Falls, NY 14302-0069

OFFICE OF THE CITY CLERK

May 16, 1995

Please refer to this number
when responding 950523-2

Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street
Arlington, VA 22209

Dear Mr. Dixon:

At a Meeting of the City Council held on May 15, 1995, the Council adopted a Resolution opposing the closure of the Niagara Falls Air Reserve Station.

A copy of the Resolution is enclosed.

Very truly yours,

Elsie M. Paradise

Elsie M. Paradise
City Clerk

EMP:caa
Enc. Resolution 1995 - 89

I hereby certify that the following Resolution was adopted at a Meeting of the City Council held on May 15, 1995.

RESOLUTION No. 1995-89

OPPOSING CLOSURE OF THE
NIAGARA FALLS AIR RESERVE STATION

BY: Chairman John G. Accardo
Council Member Ralph F. Aversa
Council Member Barbara A. Geracitano
Council Member Vincent R. Morello
Council Member Anthony F. Quaranto
Council Member Tom Sottile
Council Member Andrew M. Walker

WHEREAS, the members of the City Council of Niagara Falls, New York are deeply concerned at the last minute addition of the Niagara Falls Air Reserve Station to the Base Closure and Realignment Commission list of sites that might be included for realignment or closure in 1995; and

WHEREAS, the Niagara Falls Air Reserve Station is the second largest employer in Niagara County and the fifth largest in Western New York, employing some 800 persons with an annual payroll of \$56 million, and an overall economic impact of \$125 million. Closure of the Niagara Falls Air Reserve Station would be another serious blow to an already depressed economy in Niagara County: there are simply not enough jobs available in the area at comparable pay levels to absorb 800 more displaced workers. It is estimated that the overall savings from closure would be approximately \$10.4 million. But when weighed against the deleterious social effect and economic cost on the local community of unemployment, the savings lose significance and translate into a greater monetary loss to the community; and

WHEREAS, the Niagara Falls Air Reserve Station is the only remaining air force installation in New York State since the 1993 closure of the Plattsburg and Griffis Air Force Bases; and

WHEREAS, closure of Niagara Falls Air Reserve Station would also force hundreds of reservists to travel hundreds of miles to the nearest alternative base; and

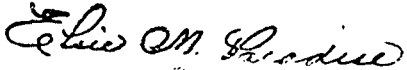
WHEREAS, the community strongly supports the retention of the Niagara Falls Air Reserve Station; with its surprise addition to the closure list, the Niagara Falls area community has had little time, unlike other communities, to prepare a case against base closure.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Niagara Falls, New York most strongly opposes closure of the Niagara Falls Air Reserve Station, and urges the Base Closure and Realignment Commission to consider the disastrous impact that closure would have on an already weakened local economy, and to keep the base open; and

BE IT FURTHER RESOLVED that the Clerk is directed to forward copies of this resolution to President Bill Clinton, United States Senators Daniel P. Moynihan and Alfonse D'Amato, Congressman John J. LaFalce, and to Alan Dixon, Chairman of the Defense Base Closure and Realignment Commission, as well as to Governor George Pataki, State Senators Anthony Nanula and George Maziarz, and Assembly members Joseph Pillittere and David Seaman.

Prepared by: WILLIAM W. ZARR, Assistant Corporation Counsel

Witness my hand and seal this
17th Day of May, 1995.



Elsie M. Paradise
City Clerk



JOSEPH T. PILLITTERE
138th District

THE ASSEMBLY
STATE OF NEW YORK
ALBANY

CHAIRMAN
Committee on Tourism, Arts and
Sports Development

COMMITTEES
Agriculture
Commerce
Environmental Conservation
Energy

May 15, 1995

Please refer to this number
when responding 950522-1

Hon. Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 N. Moore Street, Suite 1425
Arlington, Va. 22209

Dear Chairman Dixon,

We, the members of the Western New York Delegation, seek your support and assistance in retaining the Niagara Falls Air Reserve Station. We stand united with local and federal legislators and Gov. George Pataki in demonstrating the vital economic and military role the Niagara Falls ARS plays in New York State.

The facts supporting our position speak for themselves. The Niagara Falls ARS employs 800 civilians and 2,500 military personnel generating over \$125 million in salaries and services. The base is the second largest employer in Niagara County and the fifth largest employer in Western New York. Closing the base will save federal taxpayers \$10.4 million but it will exact a terrible economic toll on the Niagara community and the greater Western New York region.

It is disturbing to think that the Defense Department would shut down a base that it invested \$30 million in the past year. We believe that the department did so because it supported its continued operation. Indeed, airbase personnel have been called on repeatedly to serve missions around the world and have been recognized by the Air Force for its quality in performing those duties. Certainly a base achieving such recognition should remain open and active.

Published reports indicate that four of the six C-130 facilities under consideration for closing are within 100 miles of each other. Consolidation within those bases is far easier than the Niagara Falls ARS which is hundreds of miles from the nearest alternative base. What logic is there in closing a base that would strand hundreds of reservists hundreds of miles away from the next closest facility.

New York State has shouldered sufficient burden in previous base closings. The Niagara Falls ARS is the last Air Force installation in New York. The base admirably serves the community it is stationed in and the nation at large. We request your support in our effort to keep the Niagara Falls ARS open and urge your joining us in ensuring its future.

Thank you for your attention to this matter.

Sincerely,

Joseph T. Pillittere

John M. Valke

Richard Anderson

Henry L. Nash

William C. Stachurski

Thomas W. Kenguel

Sandra Lee Wirth



George D. Mazur

Francis J. Padden

Paul A. Ry

Bob L.

May L. Falk

Arthur O. Ewe

David Seaman

Ludwig Kene



RONALD TOCCI
85th Assembly District

THE ASSEMBLY
STATE OF NEW YORK
ALBANY

CHAIRMAN
Veterans Affairs

CHAIRMAN
Sub-Committee on Harbor
and Coastal Zones

COMMITTEES
Education
Environmental Conservation
Labor
Racing and Wagering
Ways and Means

SUBCOMMITTEES
Air Quality and Nuclear Issues
Hazardous Waste Transportation
Transportation Safety

16 May 1995

Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1725 North Moore Street-Suite 1425
Arlington, Virginia 22209

Please refer to this document
when recording 950525-47

Dear Chairman Dixon,

As you prepare to make final recommendations on which military bases will be closed or realigned we, the undersigned members of the New York State Assembly Veterans' Affairs Committee, hope you take into consideration the impact of your determination on the State of New York.

The following bases in New York State will be affected by the decision made by the panel: close: Fort Totten; NRC Staten Island; Rome Laboratories; Roslyn AGS; Seneca Army Depot; Niagara Falls Air Reserve Station; realign: Ft. Hamilton Reserve Center; redirect: Griffis Air Guard and disestablish: REDCAP Activity, Buffalo.

If the list is approved as it now stands, including the additions of May 10th, New York State will be left with only one major military base, Ft. Drum. Fort Drum, an Army base located in northern New York, employs 13,000 military and civilian personnel, with an annual economic impact of more than \$400 million.

No region of the state, nor type of base, or branch of service has been spared since the downward trend during the last number of years. From 1969 to 1983 New York State lost 36 military installations along with 50,000 jobs. Adding this to the recent recommendations, any base closing or realignment in New York will have a profound effect on the State.

Currently, New York is trying to respond to the base closing recommendations of just two years ago and the continued downsizing of our nation's military. It has been suggested that 61,000 Armed Forces personnel will be making New York State their home upon leaving the military. Part of the State's responsibility, along with the military, is to help prepare them, to make the transition to civilian life. The recommended base closing will have a devastating effect on New York State's ability to continue to help in this transition.

Changes in the world order prompt the reexamination of our



military mission and, to be sure, we must in turn reexamine the role of our domestic military operations. However, just as surely, a State's past role must be taken into account when decisions affecting its future are being examined.

We appreciate your consideration of our view in this important matter.

Sincerely,

~~Robert H. Kennedy~~

Edward Kennedy

Samuel

Bob Kennedy

Constance

Mr. DeLoach

Mr. DeLoach

Joseph E. Rovee

Charles H. Nash

Andrew D. Sheffer

Robert M. Kennedy

James T. Sullivan

Paul Harenberg

Catherine T. Hall



STATE OF NEW YORK
EXECUTIVE CHAMBER

ALBANY 12224

GEORGE E. PATAKI
GOVERNOR

161
Please refer to the number
when responding 950523-6

May 19, 1995

Dear Chairman Dixon:

I am writing to express my strong opposition to the Defense Base Closure and Realignment Commission's (BRAC) addition of the Niagara Falls International Airport (IAP) Air Reserve (ARS) Air Force Reserve (AFRES) to the list of bases considered for closure or realignment.

Home of the 914th Air Lift Wing, the Niagara Falls base has played a key role in numerous military endeavors. During the Gulf War, Niagara Falls was the only airlift wing unit to deploy more than 300 reservists during Desert Storm/Shield. In addition, the 914th Airlift Wing, along with the 10th Mountain Division at Fort Drum, deployed several aircraft and aircrews as part of Operation Uphold Democracy in Haiti. The 914th also flew humanitarian missions into Sarajevo and directly airdropped survival supplies throughout the war torn countryside. These many contributions show that, Niagara Falls is a shining star for the Department of Defense in Western New York.

As you evaluate this base, I urge you to look carefully at the numbers for Niagara Falls IAP ARS - AFRES. I am confident that your thorough analysis will demonstrate that this base should continue its current operations.

Thank you for your time in this matter. I wish you the best of luck as you move forward in your enormous and important task.

Very truly yours,

George E. Pataki

The Honorable Alan J. Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209



Reserve Officers Association of the United States

The Professional Association Representing All Officers

19 May 1995

Chairman
Base Realignment and Closure Commission
1700 North Moore Street Suite 1425
Arlington, Virginia 22209

Dear Mr. Chairman,

Thank you for acknowledging our earlier letter voicing our concerns with the process used to determine which bases would be scheduled for realignment or closure. Also, we appreciate the opportunity to emphasize our concerns in person on 19 May 95.

The latest add ons of bases to the Department of Defense list, has seven Air Reserve bases among the 29 recommendations. We realize that the commissioners will be visiting these bases to acquire first hand information before a final determination is rendered and prior to your submission to the President on 1 July.

We, at ROA, are concerned that the newly included bases are going to cause an extraordinary hardship on the Air Force Reserve to maintain trained strength in units. Five of the bases have C-130 units containing 40 aircraft. Shifting these planes to new locations or inactivating them will cause undo turbulence in a force that is vital to the mission of the Air Force.

The Navy Reserve has similar problems with demographics as they will be expected to restation troops and equipment to new locations. As I have mentioned previously, restationing will result in loss of trained manpower.

It is requested that the impact of demographics on the Reserve forces be reexamined along with the cost and other parameters used by the Commission. Additionally, it is requested that, where active bases are closed which also house reserve units, that there continue to be enclaves reserved for those reserve forces. This will allow Reserve leaders to maintain their readiness without an inordinate level of turbulence and without having to train new reservists in a new location

Thank you again for allowing the ROA to voice our concerns.

Sincerely,

Roger W. Sandler
Major General, AUS (Ret.)
Executive Director

Army ★ Navy ★ Air Force ★ Marine Corps ★ Coast Guard ★ Public Health Service ★ NOAA

One Constitution Avenue, N.E., Washington, D.C. 20002-5624 ★ Telephone: (202) 479-2200

ROA Talking Paper on 10 May 1995 BRACC Announcement

- All of the Air Reserve locations on the original and new lists are in large metropolitan areas. With 21st Century recruiting unknowns, this may be very important for Reserve locations, much more so than today.
- Being in good demographic locations should be an "open the door cost" consideration for Reserve units. Even with the cost of operating more locations than actually required for force structure, the Reserve Components save billions of dollars over active forces because:
 - Total DoD Reserve Component personnel costs are approximately 23% of active personnel costs (this includes the AGRs in all Reserve Components, many of whom are performing active component missions in headquarters, etc.) (See our 1994 ROA "Reserve Awareness Brochure.")
 - O&M costs for the Reserve Component are also much less than the active component, for many reasons. Reserve Component bases do not have all the BOS requirements of active bases, thereby operating much more efficiently. Air Reserve units also operate at much lower "OPTEMPO" levels, saving much in flying hours and maintenance costs. Combined with lower personnel costs, Reserve units and bases save much over active bases.
- The sense of Congress is still not being totally followed by DoD in force mix decisions. The National Defense Authorization Act for 1991 contained a strong "sense of Congress" resolution relative to force mix (see attached). This verbiage is still part of the law, even though it is only "sense of Congress."
 - With the level of future Defense budgets still in question, ROA's position is that a proper mix of Active and Reserve forces can provide the nation with the most cost-effective defense for a given expenditure of federal funds. DoD should ensure that each service recognizes these savings by seriously investigating every mission area and transferring as much structure as possible to the Reserve Components. This means that Reserve locations in high population areas could become even more important and cost-effective in the future.
 - In the National Defense Authorization Act for 1991, Congress directed the transfer of the entire Air Force tactical airlift mission to the Air Reserve Components. This was rescinded in the 1992 Act, upon the request of the Air Force, and with the support of the Air Reserve Components, because of the high peace time requirement for some of this force structure. However, this does indicate that the Congress was serious about the transfer of missions and will take action themselves when they see inaction by DoD.

EDITORIAL

By Maj. Gen. Roger W. Sandler, AUS (Ret.)
Executive Director, ROA

Fallacy of Data

The Base Realignment and Closure Commission (BRACC) dropped a bombshell on the Defense Department on 10 May when it added 29 more bases to the 149 that had previously been recommended by DoD. The commission felt that the Pentagon did not go far enough in reducing the number of bases in line with the current and proposed force reductions.

In an effort to show its independence, the BRACC clearly went on record to reflect that no base was going to be exempt from close scrutiny for closure consideration. Regardless of congressional or White House interest in a particular base(s), BRACC identified several bases which were thought to be safe from further closure action.

The effects of this latest round of closures is the addition of seven more Air Force Reserve bases to the closure list. This will cause five C-130 and two F-16 units to be in peril. The first list, released on 28 February, included only the Pittsburgh and Bergstrom Reserve bases. But intense scrutiny of the data used to select the Pennsylvania base for elimination revealed that perhaps incorrect figures were used in calculating priorities within the Air Force.

A letter to the BRACC from ROA and intense pressure from unit members and members of Congress caused the commission to look at all Air Force recommendations and question the data submitted. In at least one instance, the Pentagon was considered incorrect in the manner in which the Air Force figures were deduced. This latest round of additions is telling the military services that they have only one more chance to provide accurate data to influence changes to the closure list. This opportunity will come on 14 June in Washington, D.C.

ROA is seeking permission to discuss the closures with the commission prior to 14 June. Our position is that neither the Pentagon nor the BRACC has used demographics of Reserve members in making its closure determinations. Unlike the active forces, the Reserve members cannot be expected to relocate to another base or installation to participate in Reserve training. Therefore, units must be located where the trained manpower resides. Airplanes can be easily flown to another stationing site, but the maintenance personnel and crews will need to be trained at the new base. There has not been a reduction in mission requirements for the Air Force Reserve, and all units have been fully engaged. Therefore, it does not appear practicable to take down any more Air Force Reserve units for the sake of closing a base.

As the BRACC expands its authority on closures, it begins to infringe on force structure decisions. This is not its charter. Reducing the number of training sites for any of the Reserves,

regardless of service, has the implication of changing structure because of the demographics mentioned above.

Members of Congress will have the opportunity to testify before the BRACC on 12 and 13 June to present their positions on the impact of commission decisions in their states or districts. Every ROA member should get involved by contacting his or her congressional delegation and voicing strong objections to these proposals. Now is not the time to procrastinate. We must be totally engaged, or the Air Force Reserve may not survive. The cost to the country in money and increased risk is not properly calculated. Neither is the impact on force structure and retraining costs given the weight necessary for a decision of this magnitude.

Finally, we must ensure that the strategy of "compensating leverage" prevails. Continuing to chip away Reserve structure will reduce this strategy to nothing but rhetoric because there will be few Reserve units left to assume the responsibilities of a considerably smaller active force. We must ensure that we understand the importance of the 12, 13 and 14 June dates during which both the members of Congress and the Pentagon will have a last opportunity to change the BRACC recommendations. Final deliberations will begin on 22 June, with the commission's report to the President due on 1 July.

The following are all of the Air Force Reserve bases on the closure list: Bergstrom ARS, Austin, Texas, F-16; Homestead ARS, Florida City, Fla., F-16; O'Hare ARS, Chicago, Ill., C-130; Minneapolis/St. Paul ARS, St. Paul, Minn., C-130; Niagara Falls ARS, Niagara Falls, N.Y., C-130; Youngstown/Warren ARS, Youngstown, Ohio, C-130; Pittsburgh ARS, Pittsburgh, Pa., C-130; Carswell ARS, Fort Worth, Texas, F-16; and General Mitchell ARS, Milwaukee, Wis., C-130.

ROA

The object and purpose of the Reserve Officers Association shall be to support a military policy for the United States that will provide adequate national security and to promote the development and execution thereof.

From Public Law 595—81st Congress
Approved 30 June 1950



May 22, 1995

Base Realignment and Closure Commission
1700 N. Moore Street, Suite 1425
Arlington, VA 22209

Please refer to this number
when responding 950530-21

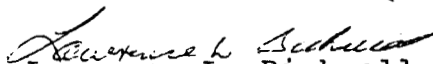
Dear Sirs:

As Chairman of the Buffalo, New York Federal Executive Board, I am writing to express support for the Niagara Falls Air Reserve Station. The Niagara Falls Air Reserve Station is an integral part of the Western New York Federal community. Under the leadership of Installation Commander Colonel Gerald A. Black, the Air Reserve Station has been at the forefront of Federal Agencies in upholding the principles of the National Performance Review through its interest in sharing resources to enhance efficiency and cost effectiveness. It has hosted many Federal Executive Board sponsored events, as well as training classes and seminars sponsored by other Agencies. Base employees have enthusiastically participated in a full range of activities ranging from membership on the Federal Executive Board and its inter-Agency Training Committee to serving as Loaned Associates for the Combined Federal Campaign.

The Base's importance as a military installation is well established. In addition, its participation in such recent military efforts as Desert Shield/Desert Storm, Haiti, Bosnia, and Somalia have brought it to the public's attention as an outstanding example of the Federal Government, the Air Force, and military and civilian employees at their best.

I have great concern that closing the Niagara Falls Air Reserve Station would cause severe economic impact in Western New York. I sincerely hope that you will review the recommendation for closure with considerable thought to the long range impact on our community.

Yours truly,


Lawrence L. Bicknell
Chairman

Buffalo Federal Executive Board

Lawrence L. Bicknell, Chairman, 633-0660

Nicholas A. Fabozzi, Vice-Chairman, 846-2400

Robert J. Terragnoli, Executive Director, 846-5655/5656, FAX 846-3007



County of Erie

OFFICE OF THE COUNTY EXECUTIVE
95 FRANKLIN STREET
BUFFALO, N. Y. 14202

County of Erie

DENNIS T. GORSKI
COUNTY EXECUTIVE

PHONE: 716-858-8500

May 30, 1995

Hon. Alan J. Dixon, Chair
The Defense Base Closure and
Reassignment Committee
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

I am writing to express my support for the continuance of the Niagara Falls Air Base and the military operations at that site. NFAB is one of the largest employers in neighboring Niagara County and in all of Western New York. The 800 civilian employees and 2500 military personnel assigned to the base make it a major player in a shrinking employment market. The annual payroll of \$56,000,000 and overall economic impact of \$125,000,000 is of such size that this region cannot reasonably expect to replace it.

We in Western New York have been hard hit by industrial closings over the past twenty years. In the past two years, upstate New York has suffered greatly from base closings in Plattsburg and Rome. Locally, we are already fighting to retain the REDCAP program at Calspan. An equitable sharing of the community pain that comes from base closings requires that the commission look elsewhere.

Beyond the fact that the Niagara Falls Air Base has been an important part of Western New York's economy, the nation has benefited from a cost-effective military base affordably providing broad capabilities. It is well documented that reserves units provide the nation with well-motivated, highly-skilled personnel at far less cost than maintaining similar capacity on a full-time basis. Niagara Falls Air Base is located such that it provides a convenient focus for thousands of Reserve and Air National Guard personnel whose skills might otherwise be lost if they were required to travel hundreds of miles to more distant bases to perform their routine training. The reserve components simply cannot perform their missions if they abandon their sources of personnel.

Hon. Alan J. Dixon
May 30, 1995
page two.

The skills of local Reservists have been tested and proven repeatedly.

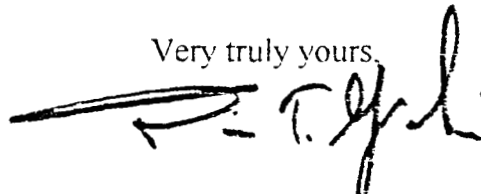
The 914th Tactical Airlift Group flew C-130's with distinction during Desert Shield / Desert Storm, and again in Panama, over Bosnia, and in Haiti.

The 107th Air Interceptor Group provided valuable service defending the East Coast during the Cold War. Now, as an Air Refueling Group, it has converted to flying KC-135 tankers, providing in-flight refueling to expand the range of tactical and support aircraft as far away as the Adriatic.

The experience and accomplishments of these units must be recognized when evaluating their future.

Please keep the Niagara Falls Air Base operational.

Very truly yours,



DENNIS T. GORSKI
County Executive

DTG: RMT:sjk

cc: President Bill Clinton
Hon. Daniel Patrick Moynihan
Hon. Alfonse M. D'Amato
Hon. John J. LaFalce
Hon. L. William Paxon
Hon. Jack Quinn
Hon. Niagara County Legislature
Hon. Erie County Legislature
CO, 914th Tactical Airlift Group
CO, 107th Air Refueling Group
Commissioner Richard M. Tobe



STATE OF NEW YORK
EXECUTIVE CHAMBER
ALBANY 12224

GEORGE E. PATAKI
GOVERNOR

950619-29

June 6, 1995

Dear Chairman Dixon:

It was my pleasure to testify once again before the Commission on June 3, 1995 in Boston, Massachusetts on behalf of the Niagara Falls ~~Air Reserve~~ Base (NFARB), which is home to the 914th Airlift Wing. I would like to take this opportunity to mention a few of the exceptional qualities that exist at the NFARB.

- The NFARB is the premier C-130 base. The 914th was called to duty in Somalia, Bosnia, and Haiti. It was the only C-130 unit activated for Operation Desert Storm.
- The 914th Airlift Wing is combat tested and has been recognized for exceptional performance. No other Air Force Reserve C-130 Unit has received a higher ranking during the last nine years.
- Recruiting at the NFARB would suffer if it were to shut down because reservists cannot make a quick trip to companion installations like many of our competitors.
- NFARB has no air traffic encroachment problem. It also has more fuel storage, more on base quarters and is located 200 miles closer to Europe than any of the competing installations.
- New York has been hit hard by base closures in recent years. Since 1969, New York has lost 40 military facilities and 70,000 jobs. The 1993 round of base closures cost New York 10,000 Department of Defense (DOD) jobs. We lost a greater percentage of our military and civilian personnel than any other state except South Carolina.

The DOD wants to keep this base open, the Air Force wants to keep this base open, and the community wants to keep this base open. This is a team effort supported by Senator D'Amato, Senator Moynihan, and Congressman LaFalce. I understand that you need to make a fair decision based on a level playing field. I

Page 2 The Honorable Alan J. Dixon

am confident that when you consider the facts listed above, as well as the testimony from the June 5th hearing, you will agree that NFARB is an irreplaceable component of our national defense and should remain in western New York.

Very truly yours,

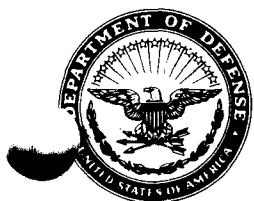
My E. Pataki

The Honorable Alan J. Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

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DEPARTMENT OF THE AIR FORCE
OFFICE OF THE CHIEF OF STAFF
UNITED STATES AIR FORCE
WASHINGTON DC 20330

HQ USAF/CC
1670 Air Force Pentagon
Washington DC 20330-1670

27 MAY 1995

The Honorable Alan J. Dixon
Defense Base Closure and Realignment Commission
1700 North Moore Street Suite 1425
Arlington VA 22209

Dear Mr. Chairman

One of my highest priorities as the Chief of Staff is to ensure an effective balance between our operational requirements and our infrastructure in order to meet our current and future mission requirements. I rely on one of our partners in the Total Force, the Air Force Reserve, to help me achieve a cost-effective solution to this challenge.

I understand the rationale behind your recent decision to add additional Air Force Reserve bases to your list of candidates for closure consideration; however, I am concerned that the Commission is considering closing two Air Force Reserve C-130 and two F-16 installations. Senior Air Force leadership considered many factors while debating how many Reserve units could be realigned or closed. Reserve specific considerations such as recruiting, training, and volunteerism were evaluated by the SECAF, along with closure criteria information, and it was decided that the Air Force could close one Reserve C-130 installation and one F-16 installation. This plan would help reduce our infrastructure while preserving a viable Reserve demographic and volunteer base.

I have attached a memorandum from the Chief of Air Force Reserve, Major General Robert McIntosh, that expresses serious concerns about closing too many Air Force Reserve units. I share his concerns and strongly support his recommendations. It is important that you understand the risk that is introduced into our Total Force strategy if you recommend closure of additional Reserve bases.

A large, stylized handwritten signature of Ronald R. Fogleman is positioned above his name and title.

RONALD R. FOGLEMAN
General, USAF
Chief of Staff

Attachment:
Chief of Air Force Reserve memo



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON DC

19 MAY 1995

MEMORANDUM FOR GENERAL FOGLEMAN

FROM: AF/RE

SUBJECT: Base Closure Options

I am very concerned about the large number of AFR C-130 and F-16 bases now being studied by the Base Closure and Realignment Commission.

As you know, the Air Force considered a range of options and recommended one C-130 base and one F-16 base for closure. Even that recommendation was difficult because all of our C-130 and F-16 bases are cost effective, well manned, combat ready, and are supporting Air Force requirements on a continual basis.

In our C-130 analysis, we sought an opportunity for savings through consolidation; yet, we knew the importance of maintaining a delicate balance between infrastructure reduction and demographic diversity. Experience during DESERT SHIELD validated the importance of maintaining a broad recruiting base in key population centers, and our high level of volunteer activity since then has reinforced the peacetime relevance of that principle. This weighed heavily in our decision that it would not be prudent to close more than one AFR C-130 base.

Our F-16 analysis supported a broader strategy to reduce our fighter force structure to 60 F-16s. This strategy involves conversion of our F-16 unit at New Orleans and conversion or closure of one additional F-16 location. Of the three AFR F-16 installations (Carswell, Homestead, and Bergstrom), the Air Force analysis rated Carswell and Homestead superior to Bergstrom in Operational Effectiveness, Fighter Training Areas, and Fighter Training Effectiveness. Additionally, Carswell Joint Air Reserve Base offers multi-service training opportunities and has the best demographics of any AFR fighter installation; Homestead has superb Joint range facilities and is also used extensively to support JCS contingency taskings. For these strong operational and demographic reasons, Homestead and Carswell should remain open regardless of the disposition of Bergstrom. If Bergstrom is not closed by the Commission, we will use conversion actions to meet F-16 program requirements.

As we address recruiting challenges into the next century, it is critical that the AFR maintains bases in or near population centers. Our C-130 and F-16 units currently enjoy a cost-effective level of combat readiness because of our ability to recruit prior service personnel in large numbers. We are able to retain the readiness resulting from that experience level by placing our bases where the citizen airmen are employed. Our bases also provide affordable Air Force presence in key grass roots communities across America. As a result, millions of citizens stay more keenly aware of US military worldwide operations. It is also critical that we maintain a broad demographic base to maximize volunteerism to support our high peacetime ops tempo.

Our Total Force success has been held up as an example for the other services to emulate. If we close more than one C-130 base, and if Carswell or Homestead is closed, we will put our future success at risk. I need your support with the Commission on this issue.



ROBERT A McINTOSH, Maj Gen, USAF
Chief of Air Force Reserve

Apart from capacity considerations, the closure of more than one C-130 base would cause unacceptable harm to recruiting and retention efforts as well as our efforts to maintain presence in as many locales as possible. Should the unit at O'Hare IAP be inactivated, no further actions on Reserve C-130 bases should be considered. In addition, movement of the Air National Guard unit from O'Hare IAP is for the benefit of the City, not the Air Force and, thus, should continue to be at the City's expense.

Sincerely,

A handwritten signature in black ink, appearing to read "Sheila E. Widnall". The signature is fluid and cursive, with a large initial "S" and "W".

Sheila E. Widnall

The Final Deliberation slides and scripts for Malmstrom AFB, MT, MacDill AFB, FL-as the Large Aircraft portion of the Missile/Large Aircraft category, as well as the Air Force Reserve C-130 portion of the Air Force Reserve category are incorporated in a separate book entitled, "Large Aircraft and AFRES C-130."